

Lafayette City-Parish Consolidated Government

(2008/09 to 2012/13) FIVE-YEAR CONSOLIDATED PLAN

Prepared by the
LCG, Department of Community Development

LCG 2008/2012 Five-Year Consolidated Plan

Prepared by the Lafayette city-Parish Consolidated Government

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Lafayette

Louisiana ▼

Consolidated Plan

Strategic Plan for Years

2008 ▼

to

2012 ▼

2

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

New Orleans ▼

Field Office of Community Planning and Development

Strategic Plan Submission Date

8/8/2008

Amendments:

Substantial ▼

6/4/2009

Name:

CDBG-R Infrastructure

MM/DD/YY ▼

Name:

MM/DD/YY ▼

Name:

MM/DD/YY ▼

Name:

MM/DD/YY ▼

Name:

* If Necessary



3-5 Year Strategic Plan

Executive Summary

The Lafayette City-Parish Consolidated Government (LCG) 2008/2012 Consolidated Plan is a U.S. Department of Housing and Urban Development (HUD) mandated document that describes the housing and community development needs of the LCG's low- and moderate-income residents and identifies the activities required to address those needs over a five-year period. The preparation of the Consolidated Plan, and subsequent Annual Plans, is a prerequisite for receiving Federal entitlement funds, namely from HUD's Community Development Block Grant (CDBG) program, and HOME Investment Partnerships program (including American Dream Down-payment Initiative - ADDI).

Objectives and Outcomes

The LCG anticipates funding activities that will address the following objectives over the upcoming five-year period:

Housing

Priority 1 - Address the Availability and Accessibility of Decent Housing for Low-, and Moderate-Income Owner Households

Priority 2 - Address the Availability and Accessibility of Decent Housing for extremely Low-, Low, and Moderate-Income Renter Households

Priority 3 - Address the Affordability of Decent Housing for Low/Moderate-Income Homeowners

Homeless

PRIORITY 1 - Address the Availability/Accessibility of Decent Housing for Homeless Families and Individuals (transitional and permanent housing)

Community Development (Amended June 4, 2009 to include Priority 4)

Priority 1 - Affordability of Decent Housing (Housing Related Public Services)

Priority 2 - Address the Sustainability of Suitable Living Environment (Demolition Grants)

Priority 3 - Address the Sustainability of Economic Opportunities (Direct Financial Assistance)

Priority 4 - Address the Availability/Accessibility of Suitable Living Environment (Street Reconstruction)

Specific Special Needs Objectives

Priority 1 - Address the Availability and Accessibility of Decent Housing for Persons with "Special Needs" (Facilities Only - Services will not be funded.)

Over the past five years, the LCG, DCD was forced to reduce the number of priority needs it addressed due to annual CDBG and HOME funding reductions. Consequently, the LCG did not reach all of the housing and community development goals it established in its 2003/2007 Consolidated Plan.

Strategic Plan:

LCG,DCD Mission

To address the priority housing and community development needs of the LCG's low- and moderate-income households, improving the overall quality and standard of living within the jurisdiction of the LCG.

Low/Moderate-Income Areas (Amended June, 2009)

HUD defines low/moderate-income areas as census tract block groups with 51% or more of its households earning incomes of 0 to 80% of the local jurisdiction's Median Family Income (MFI). According to HUD's 2007 Income Limits, the MFI for the LCG Metropolitan Statistical Area (MSA) is \$52,400. Low/Moderate-Income households within the LCG are those whose annual family incomes are \$0 to \$42,150 (HUD adjusted for a family of four).

The following tables show the census block groups that qualify as low/moderate-income according to the HUD/ U.S. Census Bureau's – Census 200 – Low to Moderate Income Estimates. (*Please note: LCG Entitlement funds are used only within LCG's jurisdiction - City of Lafayette and unincorporated Lafayette Parish.):

Census Tract	Block Group
002101	2
001200	3
001300	4
001903	2
001300	3
000100	2
001300	1
001100	2
000400	1
000200	1
000800	1
000800	3

Census Tract	Block Group
000700	2
000300	1
000700	1
000800	4
000800	2
000200	5
000900	2
000602	2
001100	3
000900	1
000200	2
001300	2
001409	2

The following map shows all areas that qualify as low/moderate income, according to HUD's – Census 2000 Low and Moderate Income Summary Data.

Qualified Low/Moderate-Income Block Groups in Lafayette Parish

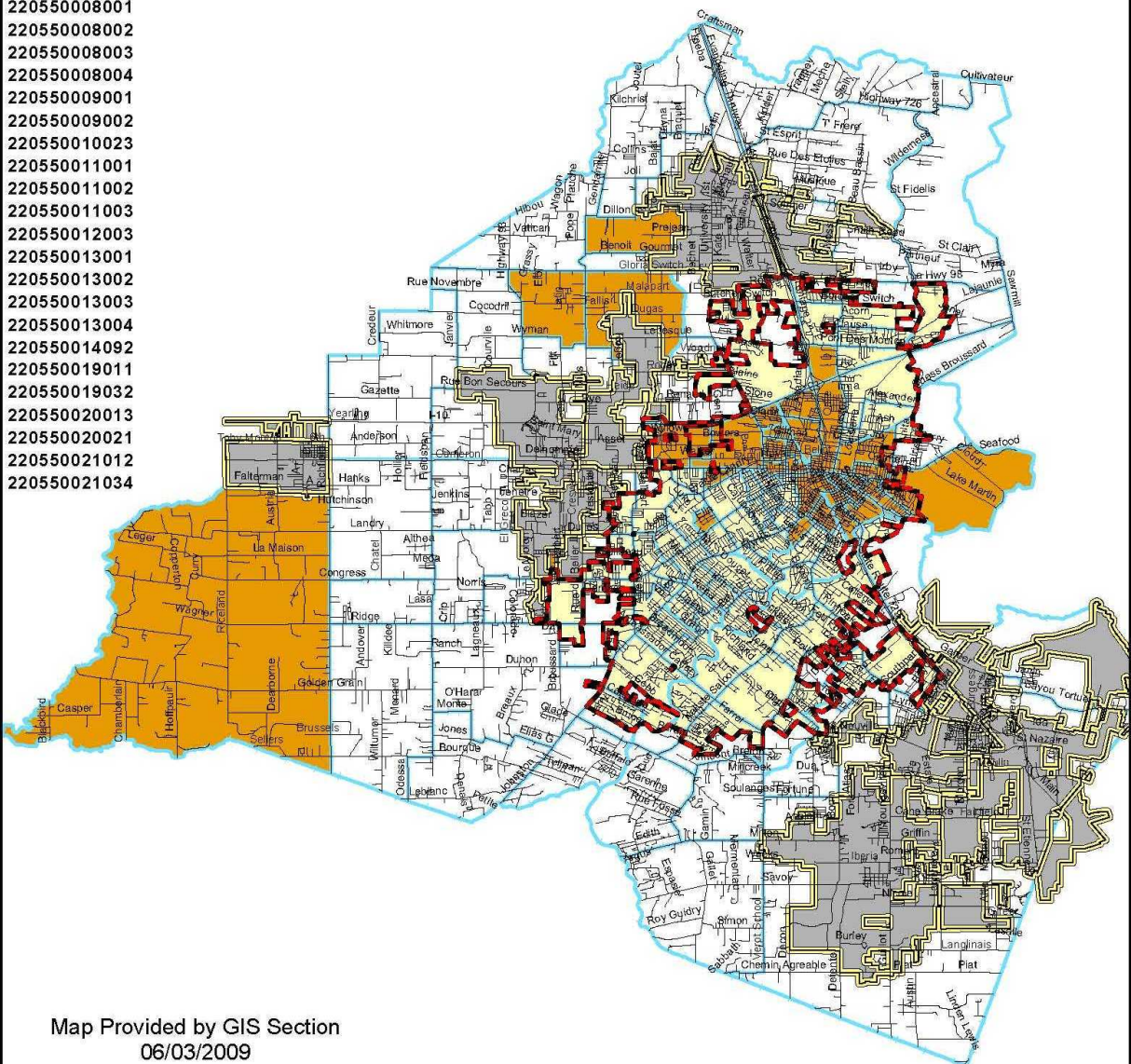


Qualified Block Groups

220550001002
220550002001
220550002002
220550002003
220550002005
220550003001
220550004001
220550006015
220550006022
220550007001
220550007002
220550008001
220550008002
220550008003
220550008004
220550009001
220550009002
220550010023
220550011001
220550011002
220550011003
220550012003
220550013001
220550013002
220550013003
220550013004
220550014092
220550019011
220550019032
220550020013
220550020021
220550021012
220550021034

Legend

- Streets
- City of Lafayette
- Non LCG Areas
- Blk Groups
- Qualified BLK Grps 2008



Map Provided by GIS Section
06/03/2009

An "*area of racial/minority concentration*", as defined by the LCG, Department of Community Development (DCD), is a geographically defined area within the jurisdiction of the Lafayette Consolidated Government that contains a minority population consisting of any combination of White, Black or African American, American Indian and Alaska Native, Asian, Native Hawaiian and Other Pacific Islander, some other race, whose collective numbers are equal to or greater than 40% of the total residential population of that defined area (as determined by 2000 Census Tract/Block Group data). The largest areas of racial/minority concentration are within the LCG's urban low/moderate-income regions (primarily central and Northern Lafayette).

LCG's CDBG and HOME funds will be used for housing and community development activities that address the needs of extremely low-, low-, and moderate-income households, as well as "special needs" individuals (physically/developmentally/mentally disabled, elderly/frail elderly, HIV/AIDS and their families, substance abusers, and homeless). Low/Moderate-income areas, as defined by HUD and the U.S. Census Bureau (discussed on page 2 of this document), will receive the bulk of the federal entitlement funds used during the period covered by this Consolidated Plan. However, entitlement funds will not be limited to those areas (e.g., the LCG's Housing Rehabilitation program considers income, not location, as the top qualifying factor, thus an income-qualifying homeowner for that program may be located anywhere in the jurisdiction of the LCG). The LCG, DCD estimates that a minimum of 70% of its entitlement funding (program year grants and program income) will be used within the LCG's low- and moderate-income regions.

Managing the Process (91.200 (b))

The LCG, DCD is the lead agency responsible for the development and implementation of the LCG's 2008/2012 Consolidated Plan. The DCD was responsible for data gathering, public participation, plan preparation and will be responsible for monitoring all activities funded through this plan.

During the development of the Consolidated Plan, the DCD worked with Neighborhood Pride Organizations to complete a housing and community development needs opinion poll. The Neighborhood Pride program is sponsored by the LCG, DCD Human Services Division, and is comprised of neighborhood groups from central Lafayette, all of which operate within areas that may benefit from activities funded by LCG's CDBG and HOME programs. The data gathered from this poll assisted the DCD in identifying priority housing and community development needs.

The DCD also consulted with local service providers (public and private) to obtain their opinions on the housing and community development needs of low/moderate-income households and "special needs" households within Lafayette Parish. The DCD requested information from these agencies concerning: the needs of low-income households; housing and supportive service needs of homeless individuals, families and children; health issues; the housing and supportive service needs of the elderly and; the housing and supportive service needs of the handicapped/disabled and the availability of affordable housing and supportive services. Consultation took place through public hearings, telephone conversations, and written correspondence. The DCD also gathered data from public and private agency's websites on the needs and demographics of populations covered by the Consolidated Plan.

Invitations to the 2008/2012 Consolidated Plan public hearings were sent to:

Acadiana Cares, Inc.	Acadiana C.A.R.E.S. provides education and services for the purpose of HIV prevention and the care of those affected by HIV.
Acadiana Recovery Center	A local primary residential treatment center for persons with substance addictions. (Homeless and Non-Homeless)
The Advocacy Center for the Elderly and Disabled	The Advocacy Center for the Elderly and Disabled provides legal services to persons with disabilities and persons who are elderly. The Advocacy Center provides the following services to eligible persons: legal services for persons with developmental disabilities; legal services for elderly persons (those aged 60 and older); legal services for nursing home residents; services for Louisiana rehabilitation clients and applicants; and services for nursing home ombudsman programs in selected areas of the state. The Advocacy Center also has numerous publications available to the general public on a wide variety of disability and aging-related issues.
Because We Care	
Boys and Girls Club	Youth recreation and learning center.
Citizen Action Council	LCG, DCD Human Services Department Neighborhood Pride member
Faith House	Faith House, Inc. is a private, non-profit program for victims of domestic violence and their children. The program has four components: a shelter; a non-residential program; an outreach program; and a public education program.
Goodwill Industries	A non-profit organization that assists people in finding jobs, housing, and other services.
Acadiana Arts Council	Local art council that creates, facilitates, nurtures and funds arts and cultural activities to enrich quality of life and place.
Acadiana Youth, Inc.	Acadiana Youth, Inc. is the umbrella agency for the Acadiana Shelter for Girls and the Children's Shelter. The agency's goal is to provide developmental opportunities to troubled and abused youth of the Acadiana area.
Affiliated Blind of LA	The Affiliated Blind of Louisiana Training Center serves visually impaired adults, working mainly with deaf-blind, working-age blind and elderly/blind persons. Training provided by ABL is focused on maintaining independence by teaching the skills required in the activities of daily living, computer literacy, communications, and orientation and mobility.
Big Brothers/ Big Sisters of Acadiana	Provides "one-on-one" adult/youth mentoring.
CASA	CASA volunteers work with judges, attorneys and social workers, as appointed officers of the court, to give special representation to abused children.
Criminal Justice Support Services	The Criminal Justice Support Services participates in achieving law and order and community restoration throughout targeted areas.
The Family Tree	A local non-profit that works to improve the quality of life for individuals and families through education, counseling and information services.
Greater Acadiana CHDO	Developer of elderly/handicap/low-income housing.
Acadiana Outreach Center	Provides secondary residential treatment for persons with substance addictions. (Homeless and Non-Homeless)
Angel Manor	Local adult day health care center.
Bienvenu Counseling Services	A local non-profit providing individual, marriage, and family counseling to adults, adolescents, and children
Chelsea House	The Chelsea House is a unique concept of medical care and a positive alternative to early institutionalization. Our program provides health, social, recreational and rehabilitative services to adults 21 years and older. This agency specializes in caring for individuals with Alzheimer's, Dementia and Developmental Disabilities
Crossroads Support Center	
Entertainment Value Education	
Gatehouse Foundation	A local secondary residential treatment center for persons with substance addictions. (Homeless and Non-Homeless)
The Grief Center	A local non-profit providing a safe place for grieving children, teens, and their families to share experiences and move through the healing process.
Gulf Coast Teaching Family Services	Gulf Coast Teaching Family Services, Inc. provides a Title XIX community home for six adult males with autism, mental illness, and/or mental retardation; apartment living programs for adults with mental illness,

	and/or mental retardation; Independent Living Skills training for foster children between the ages of 16 and 21; vocational training, and foster care for juvenile delinquent and emotionally disturbed/behavior disordered children
Helping Hands, Inc	A local non-profit formed to engage in activities that promote health, social, educational, vocational, and character development for low-income, elderly and handicapped citizens.
Lafayette Association for Retarded Citizens	LARC (located at the Alleman Center) offers day-care, residential, respite and early intervention for mentally retarded citizens.
Lafayette Council on Aging	The Lafayette Council on Aging provides a variety of services to the elderly including nutritional, health, recreational, informational and employment services. The Council on Aging also manages apartments for low-income, elderly, and disabled.
Lafayette Teen Court	Teen court cases are heard and decided by teenage volunteers, many of whom were first-time offenders. The judge is an adult volunteer, often a member of the Young Lawyers Association.
Rebuilding Together with Christmas in April	Local non-profit providing housing rehabilitation services to low/moderate-income households.
Our Lady of Lourdes	Local hospital.
SMILE, Inc.	The St. Martin - Iberia - Lafayette Community Action Agency, Inc. (S.M.I.L.E.), is a social services agency serving Lafayette, St. Martin and Iberia Parishes. Its mission is to offer assistance in education, food distribution, child care, emergency assistance, counseling and referrals, housing issues, homeless issues, transportation, and other community service programs to the low-income and homeless families and individuals of these areas.
United Way of Acadiana	Local non-profit community service and funding agency.
Homeless Children & Youth Education Prog.	Provides educational and referral services to children and families of homeless and near homeless youth.
Lafayette Catholic Service Centers	The LCSC is the umbrella organization for eight agencies: the Msgr. Sigur Service Center; the St. Joseph Shelter for Men; the Msgr. Sigur Thrift Store; Promised Land Apartments; St. Bernadette's Clinic; the St. Joseph Diner; New Life Center (Opelousas, LA); and the New Life Center Thrift Store (Opelousas, LA). Services provided assist the poor, hungry and homeless of the Acadiana area.
Lafayette Habitat for Humanity	A non-denominational Christian ministry that strives to eliminate poverty and substandard housing. This agency builds homes for families in need through the utilization of volunteer labor, and donated materials and funds.
Lazard Education Center	An on-site learning center located at Holy Family Apartments.
LCG, Office of Substance Abuse	Responsible for administering the Lafayette Consolidated Government's Drug and Alcohol Policy. Elderly Services Homeless and Housing Juvenile Day Program Mental Health Support Outreach/PATH Program
Precious Moment	
St. Francis Foundation	The St. Francis Foundation provides a full realm of extended care residential treatment to address the problems of the chemically dependent adult (both male and female). Treatment by the SFF is targeted towards the lower income, indigent individual who otherwise would not be able to afford costly, private residential treatment. The average stay for residents of the SFF is 6-9 months. The service area for the SFF is mainly the Lafayette area, but anyone from the State of Louisiana is eligible.
Salvation Army	The Salvation Army provides emergency shelter to homeless men and a variety of supportive services to Lafayette's homeless and needy individuals and families.
Tri Communities Resources	
Volunteers of America	A non-profit agency providing elderly, homeless, housing, juvenile, mental health and outreach services.
Housing Authority of the City of Lafayette	Provides low-income public housing and offers HUD Section 8 rental assistance to eligible individuals and families.
Lafayette Community Health Care Clinic	A local non-profit, volunteer based agency that provides health care to working, uninsured poor of Lafayette Parish.

Laf. Neighborhoods' Economic Development	Lending institution for higher risk small businesses.
Maison De Lemaire	Residential training center for seeing-impaired persons.
Dr. Joseph Henry Tyler Jr. Mental Health Ctr.	Programs currently offered by the Dr. Joseph Henry Tyler Jr. Mental Health Center (formerly the Acadiana Mental Health Center) are: 1.Out-patient psychiatric counseling and treatment; 2. In-patient psychiatric counseling and treatment; 3.24 hr. crisis intervention services; 4. Limited consultation and educational services; 5. Outpatient services for children and adults (geriatric services, day treatment program, jail program and ancillary therapy services---music and recreational therapy and vocational services).
Progressive Community Outreach	
Saving Grace Counseling Center	
SLERC	Education and referral center.
YMCA	Youth recreation and learning center.
Zydeco CHDO	Non-profit developer of low/moderate-income housing.
Lafayette Addictive Disorders Clinic	Residential substance abuse treatment center.
The Extra Mile	This program provides volunteers recruited to serve state mentally and developmentally disabled clients.
McComb Veazy Neighborhood Pride	LCG, DCD Human Services Neighborhood Pride Organization
Cites Des Arts	Local agency that encourages interactions between various cultures, generations and artistic disciplines in order to increase the participation, enjoyment and knowledge each may have with and of the others.

Upon the finalization of this document, the LCG, DCD submitted copies to the administrative divisions of five (5) local jurisdictions within Lafayette Parish: Broussard, Carencro, Duson, Scott, and Youngsville.

Citizen Participation (91.200 (b))

Public Hearings for 2008/2012 Consolidated Plan

Public Hearing #1

LCG 2008/2012 Consolidated Plan Public Hearing #1 was held on December 17, 2007, at 5:15 pm, in The Greenhouse Senior Center, 110 NE Evangeline Thruway, Lafayette, LA. Flyers announcing this meeting were submitted to local grocery stores and churches on November 13, 2007. Invitations were sent to local service agencies on November 29, 2007. A public notice was published in the Sunday, December 2, 2007 edition of the Lafayette Daily Advertiser. Public service announcements were submitted to local radio and television stations on December 4, 2007. Invitations to the Lafayette City-Parish Council and the LCG Administration were sent on December 10, 2007.

The focus of this hearing was to introduce local non-profits and the general public to the consolidated planning process and to describe the types of housing and community development activities covered by the Consolidated Plan. The DCD presented needs information collected from consultations with special needs agencies and other sources (e.g., census data, existing studies). The public was then given several weeks to provide needs data to the LCG, DCD. This data was incorporated into the needs assessment portion of the Consolidated Plan. The LCG also used this public hearing to discuss its previous year's performance in providing housing and community development services.

Public Hearing #2

LCG 2008/2012 Consolidated Plan Public Hearing #2 was held on January 31, 2008 in The Greenhouse Senior Center, 110 Northeast Evangeline Thruway, Lafayette, La., at 5:15 pm. Invitations were sent to local service agencies on January 3, 2008. A public notice was published in the Sunday, January 13, 2008 edition of the Lafayette Daily Advertiser. Flyers were submitted to local grocery stores and churches on January 3, 2008. Invitations to the Lafayette City-Parish Council and the LCG Administration were sent on January 4, 2008. Public service announcements were submitted to local radio and television stations on January 8, 2008.

The primary purpose of this hearing was to finalize priority housing and community development needs. The DCD discussed comments received from the general public regarding priority needs and the reasons for considering or not considering certain comments. Also discussed were the anticipated entitlement funding, program income and fund balance availability. (This meeting was also Public Hearing #1 for the LCG's 2008 Annual Plan.)

Transportation and/or translators for disabled and/or non-English speaking persons were available for both public hearings by contacting the LCG Department of Community Development.

Other Public Meetings

A public meeting was held to brief the Lafayette City-Parish Council on the proposed Consolidated Plan on March 11, 2008. The Lafayette City-Parish Consolidated Council held *two public meetings prior to the adoption of the 2008/2012 Consolidated Plan and the 2008 Annual Plan/budget. The first of these meetings was held on July 1, 2008 at the plan was introduced to the Council. The second meeting was held on July 15, 2008 to discuss the adoption of the proposed 2008/2012 Consolidated Plan and 2008 Annual Plan. Both meetings were held at the Ted A. Ardoin City-Parish Council Auditorium, 705 West University Avenue, Lafayette, LA at 5:30 pm.

(*scheduled to occur on the dates reported.)

Public Review of Draft LCG 2008/2012 Consolidated Plan

The 2008/2012 Consolidated Plan was made available for a 30-day public review and comment period beginning April 11, 2008 and ending May 10, 2008. Comments were due by 5pm, Monday, May 12, 2008. Copies of this document were available at the following locations:

- Lafayette Public Library (2): Main Branch - 301 West Congress Street, Lafayette, LA and Clifton Chenier Center Branch (Town Hall, Building C), 202 West Willow Street, Lafayette, LA;
- LCG, Department of Community Development: 705 West University Avenue, (Second Floor, Lafayette City-Parish Hall), Lafayette, LA;
- Lafayette City-Parish Council Office: 705 West University Avenue, (First Floor, Lafayette City-Parish Hall), Lafayette, LA;
- Housing Authority of Lafayette, LA: 115 Kattie Drive (Administration Office), Lafayette, LA.

Broadening Public Participation

Efforts to broaden public participation in the development of the 2008/2012 Consolidated Plan included:

- 1) Submitting announcements/flyers to public hearings to 70 churches and 31 grocery stores:

Grocery Stores:

Acadiana Food Mart	Pat's Grocery and Meat
Broussard Supermarket	Pop-N-Go
Darby's Grocery & Market	Ridge Grocery
Early's Food Store	T & J Grocery
Joe's Bestway	Alton Leblanc's Grocery
M & S Grocery	Champagne's Food Mart
Ossun Market Villa	Don's Country Mart
Piggly Wiggly Four Corners	Helo's Grocery
Michael's Food Store	Langeaux's Country Store
Sid's One Stop	Mouton's Food Mart
Albert & Annie's Little General	Penny Saver
Bruce's You Need A Butcher	Randy's Superette
Don's Country Corner	Romero's Food Center
Gary's IG Grocery & Market	Theriot's Grocery
Kim's Grocery	Forest Grocery
Mire's Grocery	

Churches:

Acadiana Church of Faith & Victory	Mount Bethel Baptist Church
Bethel Assembly of God	Mount Calvary Church
Catholic Charismatic Renewal Office	New Beginnings Worship Center
Church Of The Assumption	Northgate Church of Christ
Duson Baptist Mission	Northside Baptist Church
Episcopal Church of the Ascension	Northwood United Methodist
First Assembly of God	Our Lady of Fatima
First Baptist Church of Youngsville	Our Lady of Wisdom
First Presbyterian Church	Our Lady Queen of Peace
Good Hope Baptist Church	Progressive Baptist Church
Asbury UMC	Riverside Church of Christ
Bethel Baptist Church	South College Road Church of Christ

Christ The King Church	Spirit of Liberty Christian Fellowship
Community Church of God	St. Barnabas Episcopal Church
East Bayou Baptist Church	St. Basil
Family Life Christian Fellowship	St. Benedict The Moor Church
First Baptist Church	St. Edmond Catholic Church
First Christian Church	St. Elizabeth Seton
Fist United Methodist Church	St. James Baptist Church
Harvest Church International	St. Genevieve Church
Assumption Catholic Church	St. John's Cathedral
Calvary Baptist Church	St. Joseph's Church (Milton)
Christian Training Church	St. Joseph's Church (Broussard)
Covenant-United Methodist Church	St. Jules Church
Emmanuel Baptist Church	St. Patrick's Church
First Apostolic Church	St. Paul's Church
First Baptist Church of Milton	St. Peter Roman Catholic Church
First Lutheran Church	St. Peter Baptist Church
Gethsemane Church of God in Christ	St. Pius X
Holy Cross Church	St. Teresa's Church
Imani Temple #49 African-American	Sts. Peter & Paul Catholic Church
Immaculate Heart of Mary Church	The Central Baptist Church
Immanuel United Methodist Church	The Grace Presbyterian Church
Jehovah's Witnesses	Trinity Bible Church
Jehovah's Witnesses Kingdom Hall	Trinity CME Church
Lafayette Church of God	Trinity Lutheran Church LCMS
Lewis Temple CME Church	True Vine Ministries
Little Refuge Church of Our Lord	United Pentecostal Church
Lively Stone Holiness Church	Word of Faith Ministry
Living Word Church	

- 2) Submitting public service announcements for public hearings to 15 radio and 4 television stations –

Radio Stations

KVOL 1330 AM	KFTE 96.5 FM
KSMB 94.5 FM	KTDY 99.9 FM
KDYS 1520 AM	KRKA 107.9 FM
KMDL 97.3 FM	KROF 960AM
KSJY 90.9 FM	KJCB 770 AM
KAJN 102.9	KRRQ 95.5 FM
KRVS 88.7 FM	KPEL 105.1 FM/ 1420 AM
KFXZ FM 106	

Television Stations

KADN-TV Channel 15	KLFY-TV Channel 10
Acadiana Open Channel (AOC) Channel 5 (Cable)	KATC-TV Channel 3

- 3) Submitting public hearing invitation letters to 57 public and private agencies (See pg. 5 "Managing the Process" for a list of agencies receiving invitations.)

- 4) Conducting a public opinion poll within low/moderate-income, primarily minority regions of the LCG. In doing so, potential LCG entitlement beneficiaries that would normally not speak at public hearings, were given the opportunity to voice their opinion.

Citizens Comments and DCD responses.

By the end of the 30-day public review and comment period (April 11, 2008 through May 12, 2008) no comments were submitted to the LCG, DCD.

Citizens Comments to Consolidated Plan Amendments (June 4, 2009)

No comments were submitted by the end of the review and comment period (May 27, 2009 through June 2, 2009 – shortened from 30 to 7 days in compliance with HUD guidance regarding the Community Development Block Grant – Recovery Program).

Institutional Structure (91.215 (i))

As the lead agency for preparing and administering the Consolidated Plan, the LCG, DCD will remain in communication with many of the public and private agencies involved in the provision of housing and community development services. In addition, the DCD will manage the CDBG, HOME, ADDI and State of Louisiana ESG programs and encourage local non-profits to apply for funds for activities that will address priority needs as identified in the LCG, 2008/2012 Consolidated Plan.

Strengths in the LCG Consolidated Plan delivery system are that most local non-profits applying for entitlement funds are familiar with the process and put forth the efforts needed to develop and implement the Plan. The DCD works with any agency not familiar with the application process to assure all program requirements are followed correctly.

The only apparent weakness in the LCG's Consolidated Plan delivery system is that the LCG is not able to guarantee that a non-profit agency will submit a proposal for an activity that will address any one particular priority need during the five-year period covered by the Consolidated Plan (e.g., during the LCG 98/03 Consolidated Plan, "handicap transportation" was listed as a high priority yet not one local agency submitted a proposal for funds to implement such an activity).

The LCG, DCD attempts to work with the Lafayette Housing Authority to address the needs of low/moderate-income households. The former City of Lafayette Board of Trustees and Lafayette Mayor J. Maxime Roy created the Housing Authority of the City of Lafayette by resolution, under the laws of the State of Louisiana and the United States Federal Government, on July 16, 1940. Now, the city-parish president of Lafayette is responsible for appointing the five member Commission of the Housing Authority of the City of Lafayette. The Housing Authority has the right to employ additional personnel as it deems necessary to exercise its power, duties, and functions as prescribed by the Housing Authorities Law of Louisiana and all other applicable laws of the State of Louisiana.

On an annual basis, the LCG, DCD requests information from the Housing Authority regarding proposed capital improvements, development conditions, demolition or disposition of public housing development. This information is used in the development of the LCG Consolidated Plans and Annual Plans. The Lafayette Housing Authority stated that it will implement new policies and programs for the purpose of improving the living environment of the public housing developments and to heighten the involvement of public housing residents in the operation and management of public housing. The DCD will work with the Lafayette Housing Authority to assure that future programs and activities address the housing and community development needs identified by both the PHA's needs assessment and this Consolidated Plan.

Monitoring (91.230)

The LCG, DCD will monitor each program, function and activity undertaken with HUD funds. The purpose of the monitoring is to: 1) determine whether funds are being used adequately for fulfilling the appropriate federal requirements with respect to city-parish or subrecipient activities; 2) assure that all entitlement funds are used to address priority needs and to meet objectives and goals established in the LCG 2008/20012 Consolidated Plan. The DCD and all subrecipients shall be required to maintain adequate documentation to ensure that proper procedures are being followed. Subrecipient activities shall be reviewed by the DCD at least annually for compliance with program national objectives and statutory requirements. If necessary, more frequent monitoring shall be conducted. Corrective actions shall be required for all activities not in compliance with said requirements. The LCG, DCD shall submit to monitoring by HUD representatives at regular intervals, as determined by HUD, and will comply with recommendations resulting from such monitoring. Subrecipients may also be reviewed by HUD upon request, usually in connection with HUD's monitoring of DCD activities.

Subrecipient grant agreement training is conducted upon execution of an agreement with a Subrecipient. The purpose of this training is to inform the Subrecipient of the terms of its agreement with LCG. The depth of the training is determined by the experience of the agency's staff and board. A review of the entire agreement is provided, including supporting documentation for future reference. New agencies or agencies with new staff or board members are provided with more extensive training than those agencies who have established board and staff members.

Subrecipients are required to submit financial and progress reports on a quarterly basis, based on the Consolidated Plan program year. Although most agencies are not required to submit to an annual audit, most subrecipients of LCG's HUD funds are audited annually. Those agency audits are provided to DCD for review. These reports enable DCD staff to monitor the Subrecipient on an ongoing basis. If an agency is not meeting its proposed goals, the DCD staff works with the agency to determine problems in performance and to set a schedule for meeting the established goals. Additionally, all requests for reimbursement require submission of supporting documentation in order for the expenses to be processed. Expenses determined to be ineligible or questionable are not reimbursed by DCD. To ensure the timeliness of expenditure of grant funds, the LCG's grant agreements require subrecipients to draw down funds no more than 60 days after incurring expenses. The grant agreement also states specific deadlines for completing entitlement funded projects. The LCG uses the HUD recommended CDBG workout plan spreadsheet to monitor drawdowns on a monthly basis.

Throughout the year, the DCD staff monitors agency literature, brochures, newspaper articles, etc. to stay abreast of Subrecipient activities. Any client or citizen complaints referred to DCD are followed up. The DCD staff drops in unexpectedly on troubled subrecipients and drives by construction projects on a regular basis. The LCG also conducts on-site monitoring of entitlement funded housing projects. These inspections include: 1) doorway inspections of all housing units; 2) complete inspection of at least 20% of multi-unit housing developments.

The LCG ensures long-term compliance with local housing codes through the following processes: 1) new housing construction conducted with entitlement funds is inspected by the LCG, PZC Codes Division; and 2) housing rehabilitation conducted with entitlement funds is inspected by the LCG Property Maintenance Code staff for a period of five years after completion.

Priority Needs Analysis and Strategies (91.215 (a))

The assignment of priority given to each category of need was based on the following: 1) documentation of need; 2) reduced federal entitlement funds; and 3) insufficient "other" public/private funding. The most documented need, representing the largest number of households in need, is affordable housing for low/moderate-income and "special needs" households (see Appendix A "Housing Needs Table" for additional information).

The first basis for assigning priority to categories of needs is the documentation of need. For the LCG's 2003/2007 Consolidated Plan, the LCG,DCD used HUD/Census 2000 data to report thousands of Lafayette Parish low/moderate-income households experiencing some type of housing need. In 2005, the influx of Hurricanes Rita and Katrina evacuees only worsened LCG's standard, affordable housing problems. Unfortunately, those needs could not be fully addressed with the levels of federal, state, local and private funding available, leaving thousands of households with affordable housing problems. As a result, the LCG will continue its mission of addressing housing needs of extremely low-, low- and moderate-income households over the upcoming five-year period.

The second and third basis for assigning priority to each category of priority need are the reduction of federal entitlement funds and the lack of "other" public and private funding. Since Program Year 2002, the LCG's CDBG, HOME, and ESG allocations have been significantly reduced (in 2004, LCG's ESG entitlement was eliminated completely). These reductions can be attributed to several factors, including (but not limited to): 1) demographic and other data from the 2000 Census; 2) reduction in federal appropriations; 3) additional cities reaching the status of "entitlement" communities; 4) 2005 Hurricanes Katrina and Rita; 5) and the war in Iraq.

The following table shows LCG's federal entitlement allocations over the past 12 years:

Year	CDBG	\$ +/-	HOME	\$ +/-	ESG	\$ +/-	ADDI	\$ +/-	Tot. Change
PY08	\$1,620,298	-\$54,191	\$718,205	-\$22,092	N/A		\$5,472	-\$8,072	-\$84,355
PY07	\$1,674,489	-\$4,852	\$740,297	-\$32	N/A		\$13,544	\$0	-\$4,884
PY06	\$1,679,341	-\$190,492	\$740,329	-\$47,437	N/A		\$13,544	- \$13,599	-\$251,528
PY05	\$1,869,833	-\$106,167	\$787,766	-\$42,537	N/A		\$27,143	- \$60,799	-\$209,503
PY04	\$1,976,000	-\$57,000	\$830,303	-\$3,875	N/A	- \$85,000	*\$87,942	+87,942	-\$57,933
PY03	\$2,033,000	-\$436,000	\$834,178	-\$102,822	\$85,000	-\$1,000			-\$539,822
PY02	\$2,469,000	-\$60,000	\$937,000	-\$1,000	\$86,000	-\$1,000			-\$62,000
PY01	\$2,529,000	+\$72,000	\$938,000	+\$91,000	\$87,000	\$0			+\$163,000
PY00	\$2,457,000	-\$2,000	\$847,000	+\$2,000	\$87,000	\$0			\$0
PY99	\$2,459,000	+\$14,000	\$845,000	+\$59,000	\$87,000	-\$9,000			+\$64,000
PY98	\$2,445,000	-\$71,000	\$786,000	+\$45,000	\$96,000	+96,000			+\$70,000
PY97	\$2,516,000	+\$755,000	\$741,000	+\$173,000	- - - -				+\$928,000
PY96	\$1,761,000	\$0	\$568,000	\$0	Lafayette City-Parish Consolidation				
PY95	\$1,761,000	- - - -	\$568,000	- - - -					- - - -

*PY03 & PY04 funds

During the first 7 years of consolidation, the LCG was able to address a variety of its' low- and moderate-income housing and community development needs. However, Federal entitlement funding is now reduced to the point that the LCG receives less than it did prior to City-Parish Consolidation. Since 2002, LCG's annual CDBG entitlement grant has been reduced by \$908,702. LCG's annual HOME entitlement grant has been reduced by \$219,795. ESG grants, averaging \$86,000 annually, were completely terminated in 2004. LCG's annual ADDI entitlement grant has been reduced by \$82,470 since 2005. Overall, the LCG's annual entitlement grants have been reduced by \$1,210,025 since Program Year 2002. In addition, inflation has drastically reduced the value of the LCG's entitlement funds since the early years of City-Parish Consolidation (especially with regards to housing costs).

The LCG understands that it's low and moderate-income residents experience a wide array of housing and community development needs. However, for the LCG to effectively address any of those needs, it must focus its efforts and limited funds on its most urgent needs. To date, the most documented need (which also represents the largest number of households with any type of CDBG or HOME eligible need) is housing for low/moderate-income and "special needs" households.

Lead-based Paint (91.215 (g))

Through the use of HUD formulas, the DCD has made the following estimations on number of housing units that may contain lead-based paint:

Range of Years When Built	Owner Occupied Units	Renter Occupied Units	Total Renter + Owner Units	Percent Applied for Estimate	Final Estimate of Units w/ Lead
1939 and Before	1,778	1,112	2,890	90%	2,601
1940 - 1959	1,898	967	2,865	80%	2,292
1960 - 1970	6,883	3,660	10,543	62%	6,537
Total Estimated Units That <u>May</u> Contain Lead-Based Paint.					11,430
Percentage of Units That <u>May</u> Contain Lead Paint out of All Owner/Renter Occupied Units (11,430 /72,372)					16%

The Lafayette Parish Health Unit, Office of Sanitation, upon request, will evaluate the lead content of a dwelling once a hazard has been identified. The admittance of a child with lead poisoning to the Lafayette Parish Health Unit will constitute action from this office. A proper evaluation of the exterior and interior of the housing unit in question, as well as the premises is normally conducted. If accessible lead in paint, pipes, or refuse around or near the premises is located, the Sanitation Department is authorized by state law to direct the owner to either cover or dispose of the lead hazard, or vacate the premises.

A major component of the LCG, DCD Housing Division is the testing for the presence of lead-based paint. Some members of the Housing Division staff have been trained and certified by the Louisiana Department of Environmental Quality under federal guidelines as both Lead Paint Inspectors and Risk Assessors. Service in this realm are currently being provided under the DCD's Housing Rehabilitation Program and Human Services Division's Neighborhood Pride program.

According to Louisiana State Department of Health and Hospitals, only one case of elevated lead in the bloodstream was reported over the last two years.

HOUSING

Housing Needs (91.205)

In accordance with HUD regulations, the LCG used "State of the Cities Data Systems: Comprehensive Housing Affordability Strategy (CHAS) Data" to identify the number of: extremely low-, low- and moderate-income households experiencing housing cost burdens of greater than 30% and 50% of their annual family income; any housing problem; and overcrowded housing conditions. The following are definitions of terms used in HUD's CHAS data sets:

- Any Housing Problems: Cost burdens greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.
- Other Housing Problems: Overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities.
- Elderly Households: 1 or 2 person households, either person 62 years old or older.
- Renter: Data shown do not include renters living on boats, RVs, or vans. This excludes about 25,000 households nationwide.
- Cost Burden: Cost burden is the fraction of a household's total gross income spent on housing costs. For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payments, taxes, insurance, and utilities.
- Small Related Households: 2 to 4 related member households.
- Large Related Households: 5 or more related member households.
- All Other Households: Single member and multiple non-related member households.

For planning purposes, the LCG, DCD used Lafayette Parish CHAS data to identify housing problems and needs. Housing activities funded by LCG's entitlement grants will be located within the jurisdiction of the LCG (the City of Lafayette and unincorporated Lafayette Parish). Beneficiaries of these programs will primarily reside within the jurisdiction of the LCG, however, some programs will serve residents living anywhere in Lafayette Parish.

HUD's CHAS data separated households by income and by type. Income categories were divided into groups of households with annual incomes that were within certain percentage ranges of the LCG's median family income (MFI). These categories are: extremely low-income (ELI - 0 to $\leq 30\%$ of the LCG's MFI); low-income (LI - $> 30\% \leq 50\%$ MFI); and moderate-income (Mod - $> 50\% \leq 80\%$ MFI). The types of households included in the CHAS data are: elderly (1 or 2 person); small related (2 - 4 member); large related (5+ members), and "all other" households.

The following tables are from the SOCDS CHAS Data: Housing Problems Output for All Households (<http://socds.huduser.org/scripts/odbc.exe/chas/reports.htm>). This table reports the number of households, by type and income, that are experiencing housing problems and housing cost burdens.

Housing Problems Output for-All Households

Name of Jurisdiction: Lafayette Parish, Louisiana			Source of Data: CHAS Data Book			Data Current as of: 2000					
	Renters					Owners					
	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1 & 2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
Household by Type, Income, & Housing Problem	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(L)
1. Household Income <=50% MFI	1,566	3,219	517	3,952	9,254	2,753	2,186	473	1,070	6,482	15,736
2. Household Income <=30% MFI	844	1,594	329	2,094	4,861	1,289	1,048	238	611	3,186	8,047
3. % with any housing problems	57.5	75.2	86.3	63.5	67.8	62.4	74.7	81.1	59.1	67.2	67.6
4. % Cost Burden >30%	57.5	71.8	71.1	62.8	65.4	62.4	72.4	58	57.8	64.5	65
5. % Cost Burden >50%	34.4	57.7	57.8	57.1	53.4	33	57.7	48.3	44.7	44.5	49.9
6. Household Income >30% to <=50% MFI	722	1,625	188	1,858	4,393	1,464	1,138	235	459	3,296	7,689
7. % with any housing problems	49.4	68.9	92	83.6	72.9	31	61.8	70.2	58.6	48.3	62.3
8. % Cost Burden >30%	48.9	64.6	63.3	82.8	69.7	30.7	57.8	61.7	57.7	46.1	59.6
9. % Cost Burden >50%	25.5	19.1	16	37.6	27.8	16.4	31.1	27.7	30.5	24.2	26.3
10. Household Income >50 to <=80% MFI	494	1,503	350	1,850	4,197	1,829	2,477	730	855	5,891	10,088
11. % with any housing problems	43.3	29.5	67.1	46.2	41.6	18	41.7	61.6	46.2	37.4	39.2
12. % Cost Burden >30%	40.5	22.8	17.1	42.4	33.1	16.9	37.2	29.5	45	31.1	31.9
13. % Cost Burden >50%	13.2	3.3	4.3	2.7	4.3	6	12.5	7.5	18.1	10.7	8
14. Household Income >80% MFI	674	4,954	648	4,850	11,126	5,539	21,400	4,105	4,373	35,417	46,543
15. % with any housing problems	13.2	9.4	36	5.5	9.4	5.9	7.9	22.2	10.8	9.6	9.6
16. % Cost Burden >30%	13.2	2	1.2	3.5	3.3	5.9	6.3	6.7	9.9	6.7	5.9
17. % Cost Burden >50%	5	0.2	0	0.2	0.5	1.1	0.7	0.5	1.8	0.9	0.8
18. Total Households	2,734	9,676	1,515	10,652	24,577	10,121	26,063	5,308	6,298	47,790	72,367
19. % with any housing problems	41.9	33.3	61.1	37.6	37.8	18.9	16.1	32.4	23.8	19.5	25.8
20. % Cost Burden >30	41.2	27.3	27.8	35.7	32.5	18.7	14.1	14.6	22.8	16.3	21.8
21. % Cost Burden >50	21	13.3	15.5	18.3	16.5	8.2	5.5	4.8	10.3	6.6	10

Rental Housing Needs

Elderly Renter Households

Lafayette Parish has 2,060 extremely low-, low- and moderate-income elderly renter households. Of those, 1,056 (51.2%) experience some type of housing problem. These households also experience high levels of housing cost burdens with 1,038 experiencing housing cost burdens of greater than 30% of their annual incomes and 539 of those experiencing housing cost burdens of greater than 50% of their annual incomes.

Small Related Renter Households

Lafayette Parish has 4,722 extremely low-, low-, and moderate-income small related renter households. Of these households, 2,762 (58.5%) experience some type of housing problem. These households also experience high levels of housing cost burdens with 2,537 experiencing housing cost burdens of greater than 30% of their annual incomes and 1,280 experiencing housing cost burdens of greater than 50% of their annual incomes. This renter household group experiences the highest levels of housing problems and cost burdens (with the exception of "All Others" – see note at bottom of this section.)

Large Related Renter Households

Lafayette Parish has 867 extremely low-, low-, and moderate-income large related renter households. Of these households, 692 (79.8%) experience some type of housing problem (including overcrowded housing). A large percentage of this household population experiences housing cost burdens. 413 (47.6%) experience housing cost burdens of greater than 30% of their annual incomes and 235 households (27.1%) experience housing cost burdens of greater than 50% of their annual incomes.

"All Other" Renter Households

The All Other renter households are comprised of single person households and non-family, multiple person households. According to the CHAS data, this category consists of 5,802 extremely low-, low, and moderate-income households. 3,738 of these households (64.4%) experience some type of housing problem. 3,637 (62.7%) experience housing cost burdens of greater than 30% and 1,945 of those experience housing cost burdens of greater than 50%.

Please note that Lafayette is a college community. The University of Louisiana, at Lafayette enrolled 16,435 students in 2007, many of which live on campus or in rental units in Lafayette. Since the Census Bureau or the CHAS data did not state that college students were excluded from the "All Other" renters category, the LCG must assume that they are included. Consequently, the number of "All Other" may reflect households comprised of students living here temporarily while attending school. These are not the households that the LCG is attempting to serve with its limited federal entitlement grants. The LCG's primary goal is to assist low/moderate-income permanent resident families, individuals, and special needs households.

For this reason, the LCG may categorize "All Other" renter households as a lower priority than low/moderate-income families or special needs households. However, some of the programs funded by the LCG will assist single person households in finding, purchasing, or renting low/moderate-income affordable housing.

Owner Housing Needs

Elderly Owner Households

Lafayette Parish has 4,582 extremely low-, low-, and moderate-income elderly owner households. Of those, 1,587 (34.6%) experience some type of housing problem. Of the elderly households experiencing housing problems, 804 are extremely low-income ($0 \leq 30\%$ MFI). 1,562 elderly low/moderate-income households experience housing cost burdens greater than 30% of their annual incomes; 775 of those households experience cost burdens of greater than 50% of their annual incomes.

Small Related Owner Households

Lafayette Parish has 4,663 extremely low-, low-, and moderate-income small related owner households. Of those, 2,519 (54%) experience some type of housing problem. These households experience the greatest levels of any housing problems. LCG's low/moderate-income small related owner households also represent the largest number of households experiencing housing cost burdens with 2,519 (54%) experiencing cost burdens of $>30\%$ MFI and 1,269 households experiencing cost burdens of $>50\%$ MFI.

Large Related Owner Households

Lafayette Parish has 867 extremely low-, low-, and moderate-income large related owner households. Although this household group represents the least number of households, this group has the highest percentage of its households experiencing any type of housing problem (including overcrowded housing). LCG's large related households also experience a fairly high level of housing cost burdens with 41.4% (498 households) experiencing cost burdens of $>30\%$ of their annual incomes and 19.5% (235 households) experiencing cost burdens of $>50\%$ of their annual incomes.

All Other Owner Households

Lafayette Parish has 1,925 extremely low-, low-, and moderate-income "All Other" owner households. These households consist of single person homeowners, or multiple person, non-family homeowners. A large percentage (53.2% or 1025 households) experience some type of housing problem. In addition, 1,003 households (53.2%) experience housing cost burdens of $>30\%$ of their annual incomes and 568 (29.5%) experience housing cost burdens of greater than 50% of their annual incomes.

Disproportionate Housing Needs of Racial and Ethnic Groups

HUD regulations state that for any of the income categories enumerated in this report, to the extent that any racial or ethnic group has disproportionately greater needs in comparison to the needs of that category as a whole, an assessment of that specific need shall be included in the Consolidated Plan. For this purpose, a disproportionately greater need exists when the percentage of racially or ethnically identified households with housing needs is at least 10 percentage points higher than the percentage of households in the category as a whole.

The following tables describe the disproportionate housing needs within Lafayette Parish, as identified by the 2000 Census (Census data updated January 2004).

Percent of Renter Households with Any Housing Problems(By Minority Status and Income Group - Disproportionate need shown in ***bold italic numbers.***)

Income level	All Households		Black Households			Hispanic Households			Native American Households			Asian Households			Pacific Islander Households		
	tot. # w/ problems	% hh w/ any hsg. prob	tot. # hh w/ hsg prob	% hh w/ any hsg prob	% diff. compared to all w/ hsg. prob	tot. # hh w/ hsg. prob	% hh w/ any hsg. prob	% diff. compared to all w/ hsg. prob	tot. # hh w/ hsg. prob	% hh w/ any hsg. prob	% diff. compared to all w/ hsg. prob	tot. # hh w/ hsg. prob	% hh w/ any hsg. prob	% diff. compared to all w/ hsg. prob	tot. # hh w/ hsg. prob	% hh w/ any hsg. prob	% diff. compared to all w/ hsg. prob
0-30% MFI	3296	67.8 %	1661	73 %	+5.2 %	70	67.3%	-0.5 %	25	100 %	+32.2 %	45	45 %	-22.8 %	N/A	N/A	N/A
31-50% MFI	3202	72.9 %	1130	72.7 %	-0.2 %	55	84.6 %	+11.7 %	4	100 %	+27.1 %	60	80 %	+7.1 %	N/A	N/A	N/A
51-80% MFI	1746	41.6 %	489	32.5 %	-9.1 %	14	35.9 %	-5.7 %	N/A	N/A	N/A	10	50 %	+8.4 %	N/A	N/A	N/A

*hh = households

The table shown above suggests that a small number of minority and ethnic renter households disproportionately experience housing problems:

1. Hispanic Renter Households at the 31-50% MFI level; (55 households, 11.7% more than all 31-50% MFI renter households);
2. Native American Households at the 0 -30% MFI level; (25 households, 32.2% more than all 0-30% MFI renter households);
3. Native American Households at the 31-50% MFI level; (4 households, 27.1% more than all 31-50% MFI renter households).

Percent of Owner Households with Any Housing Problems(By Minority Status and Income Group) - (Disproportionate need in ***bold***)

Income level	All Households		Black Households			Hispanic Households			Native American Households			Asian Households			Pacific Islander Households		
	tot. # by income	% hh w/ any hsg. prob.	tot. # hh w/ hsg. prob.	% hh w/ any hsg. prob.	% diff. compared to all w/ hsg. prob	tot. # hh w/ hsg. prob	% hh w/ any hsg. prob	% diff. compared to all w/ hsg. prob	tot. # hh w/ hsg. prob	% hh w/ any hsg. prob.	% diff. compared to all w/ hsg. prob.	tot. # hh w/ hsg. prob.	% hh w/ any hsg. prob.	% diff. compared to all w/ hsg. prob.	tot. # hh w/ hsg. prob.	% hh w/ any hsg. prob.	% diff. compared to all w/ hsg. prob.
0-30% MFI	2141	67.2%	786	63.1%	-4.1 %	45	91.8%	+24.6 %	4	100 %	+ 32.8 %	15	100%	+32.8%	N/A	N/A	N/A
31-50% MFI	1592	48.3%	635	57.2%	+8.9 %	0	0 %	0 %	20	100 %	+ 51.7 %	0	0%	0%	N/A	N/A	N/A
51-80% MFI	2203	37.4%	561	39.9%	+2.5 %	29	30.9 %	- 9 %	0	0 %	0 %	50	92.6%	+55.2%	N/A	N/A	N/A

*hh = households

The table shown above suggests that a small number of minority and ethnic owner households disproportionately experience housing problems:

1. Hispanic Owner Households at the 0-30% MFI level; (45 households, 24.6% more than all 0-30% MFI owner households);
2. Native American Owner Households at the 0 -30% MFI level; (4 households, 32.8% more than all 0-30% MFI owner households);
3. Native American Owner Households at the 31-50% MFI level; (20 households, 51.7% more than all 31-50% MFI owner households).
4. Asian Owner Households at 0 - 30% MFI level; (15 households, 32.8 more than all 0-30% MFI owner households);
5. Asian Owner Households at 51-80% MFI level; (50 households, 55.2 % more than all 51-80% MFI owner households).

Priority Housing Needs (91.215 (b))

Note: Total Housing needs, as reported by the CHAS Data, are greater than what can be addressed by the LCG with current levels of federal, state, local, and private funding. As a result, the LCG has purposely set lower, reasonably attainable housing goals. The goals established in this plan are merely estimates of what the LCG believes can be accomplished over the upcoming five-year period. Factors including entitlement funding reductions, the availability of non-entitlement funds, and whether or not the LCG receives a proposal for an activity that will address a particular need, will play roles in determining whether or not the LCG's 2008/2012 Consolidated Plan housing goals are achieved.

RENTER HOUSEHOLDS

Extremely Low-Income Renter Households (0 – 30% MFI)

Small Related Households: 1,199 households experience some type of housing problem, with 1,144 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 50 households.

Large Related Households: 284 households experience some type of housing problem, with 234 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status (especially those that address overcrowded housing). LCG's five-year goal for this population – assist 10 households.

Elderly Households: 485 households experience some type of housing problem, with 485 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 25 households.

All Other Households: 1,330 households experience some type of housing problem, with 1,315 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 25 households.

Low-Income Renter Households (>30% ≤ 50%MFI)

Small Related Households: 1,120 households experience some type of housing problem, with 1,050 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – 50 assist households.

Large Related Households: 173 households experience some type of housing problem, with 119 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status (especially those that address overcrowded housing). LCG's five-year goal for this population – assist 10 households.

Elderly Households: 357 households experience some type of housing problem, with 353 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive high priority status. LCG's five-year goal for this population – assist 25 households.

All Other Households: 1,553 households experience some type of housing problem, with 1,538 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 25 households.

Moderate-Income Renter Households (>50% ≤ 80%MFI)

Small Related Households: 443 households experience some type of housing problem, with 343 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 25 households.

Large Related Households: 235 households experience some type of housing problem, with 60 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

Elderly Households: 214 households experience some type of housing problem, with 200 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

All Other Households: 855 households experience some type of housing problem, with 784 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

OWNER HOUSEHOLDS

Extremely Low-Income Owner Households ($0 \leq 30\% \text{MFI}$)

Small Related Households: 783 households experience some type of housing problem, with 759 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 15 households.

Large Related Households: 193 households experience some type of housing problem, with 138 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 15 households.

Elderly Households: 804 households experience some type of housing problem, with 804 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 15 households.

All Other Households: 361 households experience some type of housing problem, with 353 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 15 households.

Low-Income Owner Households ($>30\% \leq 50\% \text{MFI}$)

Small Related Households: 703 households experience some type of housing problem, with 658 households experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 15 households.

Large Related Households: 165 households experience some type of housing problem, with 145 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

Elderly Households: 454 households experience some type of housing problem, with 449 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 15 households.

All Other Households: 269 households experience some type of housing problem, with 265 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

Moderate-Income Owner Households ($>50\% \leq 80\% \text{MFI}$)

Small Related Households: 1033 households experience some type of housing problem, with 921 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

Large Related Households: 450 households experience some type of housing problem, with 215 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

Elderly Households: 329 households experience some type of housing problem, with 309 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

All Other Households: 395 households experience some type of housing problem, with 385 experiencing housing cost burdens. Activities to address the housing needs of these households will receive a high priority status. LCG's five-year goal for this population – assist 10 households.

In summary, the LCG will attempt to reduce the high levels of housing problems and/or housing cost burdens of the following number of households during the period covered by this Consolidated Plan:

Estimate of Renter Households Assisted Through the 2008/2012 Consolidated Plan				
Type	(0 ≤ 30%MFI)	(>30% ≤ 50%MFI)	(>50% ≤ 80%MFI)	Total Households
Small Related	50	50	25	125 (25/yr.)
Large Related	10	10	10	30 (6/yr.)
Elderly 1 & 2 mem.	25	25	10	60 (12/yr.)
All Other	25	25	10	60 (12/yr.)
<i>Total Renters</i>	<i>110</i>	<i>110</i>	<i>55</i>	<i>275 (55/yr.)</i>
Estimate of Owner Households Assisted Through the 2008/2012 Consolidated Plan				
Small Related	15	15	10	25 (5/yr.)
Large Related	15	10	10	20 (4/yr.)
Elderly 1 & 2 mem.	15	15	10	25 (5/yr.)
All Other	15	10	10	20 (4/yr.)
<i>Total Owners</i>	<i>60</i>	<i>50</i>	<i>40</i>	<i>90 (18/yr.)</i>
All Assisted Households	170	160	95	425 (85/yr.)

Small related and Elderly renter households at the extremely low- and low-income levels represent the *largest numbers of households experiencing both housing problems and housing cost burdens. Lafayette's current housing market is producing few affordable rental units for low/moderate-income households. These households will be the focus of the LCG affordable rental housing efforts.

(*The "All Other" renter household group actually has more households experiencing housing problems and housing cost burdens. This group consists of individuals and non-related people living together. The problem is that Lafayette is a college city and many of the households reported in that category are students living here while attending school. The LCG will place emphasis on assisting low/moderate-income permanent residents.)

Small Related and Elderly owner households have the greatest housing needs within the owner household categories. Lafayette has very few low/moderate-income programs that provide owner housing rehabilitation or other types of services that will eliminate physical housing defects and reduce housing cost burdens. Over the next five-year period, the LCG will strive to implement such programs.

The main obstacle to meeting underserved needs is inadequate federal, state, local and private funding for affordable low/moderate-income housing. In addition, Lafayette's housing market has boomed for over ten years and finding reasonably priced urban property is a difficult task. In some cases, residents near affordable housing sites object to the developments. Finding adequate land, at an affordable price, in an area where the activity receives minimal objections from local residents, will remain an obstacle for the LCG to overcome.

Housing Market Analysis (91.210)

For over a decade, Lafayette Parish's housing market has been serving middle- and upper-income households. Housing for extremely low- and low-income residents is being produced, but not at the rate required to address that population's needs. At this time, housing market conditions make the construction of low/moderate-income housing less profitable than middle and upper-income housing. Only a handful of agencies are attempting to provide low/moderate-income affordable housing: LCG, DCD Housing Division; Habitat for Humanity – Lafayette; Greater Acadiana CHDO; Lafayette Public Housing Authority and a few private developers.

According to the Lafayette Economic Development Authority (LEDA), the average prices for a single family residential home were:

Year	Average Price (\$)	Percent Change in Average Housing Cost	Monthly Payment with \$0 down @ 6.37% interest – 30yr. fixed
2004	\$144,818		\$903
2005	\$167,272	15.50%	\$1,043
2006	\$182,719	9.23%	\$1139
2007	\$190,328	4.16	\$1187

These figures show an increase of \$45,510 in the average price of a single detached housing unit over a four year period (2004 – 2007).

Overall wage increases have not kept up with the rising costs of housing. Where housing costs have risen 31.43% from 2004 to 2007, average weekly wages have only risen 19.33%. Average weekly wages in Lafayette, LA from 2002 to 2007 were:

Year	Average Weekly Wage	Percent Change in Average Weekly Wage
2003	\$637	
2004	\$652	+2.35
2005	\$686	+5.21
2006	\$751	+9.47
2007	\$778	+3.60

The Median Family Income (MFI) for the Lafayette Metropolitan Statistical Area, according to HUD's 2008 report, is \$55,200. The following chart illustrates the Lafayette MSA MFI for various family sizes.

FY 2008 Income Limits Summary *Lafayette, LA MSA										
FY08 Income Limit Area	Median Income	FY 2008 Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Lafayette, LA MSA	\$55,200	Very Low (50%) Income Limits	\$19,300	\$22,100	\$24,850	\$27,600	\$29,800	\$32,000	\$34,200	\$36,450
		Extremely Low (30%) Income Limits	\$11,600	\$13,250	\$14,900	\$16,550	\$17,850	\$19,200	\$20,500	\$21,850
		Low (80%) Income Limits	\$30,900	\$35,300	\$39,750	\$44,150	\$47,700	\$51,200	\$54,750	\$58,300

*The **Lafayette, LA MSA** contains the following areas: Lafayette Parish, LA ; and St. Martin Parish, LA .

The income-categories used in Consolidated Planning are slightly different from those shown in the FY08 Income Limits Summary. Extremely Low-Income (ELI) families are those with annual incomes of 0% to less than or equal to 30%MFI ($\$0 \leq \$16,550$); Low-Income (LI) families are those with annual incomes of greater than 30%MFI but less than or equal to 50%MFI ($\$16,551 \leq \$27,600$; - The HUD income limits chart calls this income category "Very Low Income") ; and Moderate-Income (MI) families are those whose annual incomes are greater than 50% MFI but less than or equal to 80%MFI ($\$27,601 \leq \$44,150$; - The HUD income limits chart calls this income category "Low Income").

The following chart shows the HUD 2008 Fair Market Rents, by number of bedrooms, for the Lafayette Metropolitan Statistical Area. The fair market rents are the amounts that HUD considers "market rate rents" for various bedroom size rental units.

2008 Fair Market Rents (monthly rents by number of bedrooms)

	0 Bedroom	1 Bedroom	2 Bedroom	3 Bedroom	4 bedroom
Lafayette, LA MSA FMR Monthly	\$486	\$557	\$618	\$793	\$1005
Annual Family Income Required to afford FMR	\$19,440	\$22,280	\$24,720	\$31,720	\$40,200

Lafayette's Fair Market Rents show that Extremely Low-Income families ($\$0 \leq \$16,550$ annual income – for a family of four) can not afford a 0 bedroom efficiency apartment without experiencing housing cost burdens. Obtaining an adequately sized 2 or 3 bedroom unit is an impossibility for this households in this group without housing subsidies or choosing to live in substandard housing. Lafayette has approximately 4,861 extremely low-income renter households, 67.8% (3,296 households) of which experience some type of housing problem and 65% (3,179 households) experience housing cost burdens greater than 30% of their annual incomes. These households have the most urgent need for affordable housing assistance based on number of households and their inability to afford adequate, standard housing.

Lafayette's Low-income families ($\$16,551 \leq \$27,600$ annual income – for a family of four) are only slightly better able to afford adequately sized housing. Low-income families at the highest end of the income range ($\$27,600$ annually) are barely able to afford a 2 bedroom rental unit without experiencing housing cost burdens. However, obtaining a 3 bedroom unit would be impossible for these households without having to pay more than 30% of their annual incomes. Lafayette has approximately 4,393 low-income renter households, 72.9% (3,202 households) experience some type of housing problem and 69.7% (3,062 households) experience housing cost burdens of greater than 30% of their annual incomes. The need for standard, affordable housing within this income group of households is nearly equal to the need experienced by Extremely Low-Income households.

Most of Lafayette's Moderate-Income Families ($\$27,601$ to $\$44,150$ annual income – for a family of four) are able to afford adequate, affordable housing. However, LCG's current problem is having enough standard, affordable housing for those in need of it.

Lafayette Parish's Housing Stock

The CHAS data suggests that 32% of the 0 through 3+ bedroom rental units (7,772 units) and 4% of Lafayette's owner housing units (1,737 units) are substandard. HUD considers a housing unit "substandard" if it: 1) is dilapidated; 2) does not have operable indoor plumbing; 3) does not have a flush toilet inside the unit for the exclusive use of a family; 4) does not have a bathtub or shower inside the unit for the exclusive use of a family; 5) does not have electricity, or has unsafe electrical service; 6) does not have a safe/adequate heat; 7) should, but does not, have a kitchen; or 8) is declared unfit for habitation by an agency or unit of government.

The LCG's low/moderate-income affordable housing problems are also affected by the area's low vacancy rate. For the past four years, Lafayette Parish's apartment vacancy rate (a sampling of 40 area apartment complexes reported by LEDA) was as follows:

Year	Vacancy Rate
2004	5.9
2005	3.9
2006	*0.9
2007	1.5

*A 3% vacancy rate drop after Hurricane's Katrina and Rita.

The above chart shows a 3% drop in the vacancy rate between 2005 and 2006. This drop can be attributed to Hurricanes Katrina and Rita during 2005. Many of the households affected by these storms came to Lafayette in search of permanent housing, exacerbating Lafayette's low/moderate-income housing shortage.

The following CPMP table illustrates the number of rental and owner occupied units, those that are vacant or for sale, and the rents that are affordable at 30% of 50% of the LCG's median family income. (These figures give a good description of housing conditions prior to Hurricanes Katrina and Rita. Accurate post-hurricane data were not available for this report.)

Jurisdiction**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		8240	10910	5425	24575	7772
Occupied Units: Owner		1777	8205	37810	47792	1737
Vacant Units: For Rent	*12%	830	1645	460	2935	1034
Vacant Units: For Sale	2%	75	330	540	945	60
Total Units Occupied & Vacant		10922	21090	44235	76247	10603
<u>Rents: Applicable FMRs (in \$s)</u>		522	618	899		
Rent Affordable at 30% of 50% of MFI (in \$s)		471	570	803		
Public Housing Units						
Occupied Units		352	152	68	572	
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		352	152	68	572	0
Rehabilitation Needs (in \$s)					0	

*Not accurate for 2004 – 2007 – see page 27

Housing For Persons with Disabilities

The following complexes provided rental housing to people with disabilities (only those reported to DCD are listed): Ed Washington Place (36 units); Maison de Goodwill (40 units); Moss Gardens Apartments (115 units); Stonehenge Apartments (60 units); Village Du Lac Apartments (200 units); Maison De Lemaire; (23 units); St. Gertrude Manor (20 units).

Housing for Persons with HIV/AIDS:

Acadiana CARES, a local non-profit agency providing residential and supportive services to people living with HIV/AIDS, reported that there are approximately 36 beds in the Lafayette area for this population.

Other Publicly Subsidized Units (showing only those reported)

In addition to the Section 8 units managed by the Housing Authority, there are 21 privately owned and operated apartment complexes that are federally subsidized through HUD Section 8, Section 202, Section 236, Section 811 and other HUD funded programs. Combined, these apartment complexes provide 1,379 subsidized units. The following tables provide apartment complex names, the number of subsidized units provided, and the federal funding program utilized.

Section 8

Apartment Complex	Number of Subsidized Units
Country Acres Apartments	23
Diamond Lakes Apartments	40
Ed Washington Place Apartments	36
Himbola Manor Apartments	136
Holy Family Apartments	160
Mimosa Place Apartments	40
Moss Gardens Apartments	115
Oakbrook Apartments (Phases 1 and 2)	24
Woodvale Apartments	35
Evangeline Hotel Apartments	79 (of 85 Apts.)
Evangeline Village Seniors Apartments	72
Total Units	760

Section 202 (Elderly)

Apartment Complex	Number of Subsidized Units
Stonehenge Apartments	60
Village Du Lac Apartments	200
Total Units	260

Section 236

(Moderate Income Housing with Minimum Rent)

Apartment Complex	Number of Subsidized Units
Mayfair Apartments	100
Villa Maria Apartments	128
Total Units	228

HUD Section 811

Apartment Complex	Number of Subsidized Units
Les Petites Maisons I	14
Les Petites Maisons II	14
St. Gertrude Manor	20
Maison d'Esprit	20
Total Units	68

Other Federally Subsidized

Apartment Complex	Number of Subsidized Units
Maison de LeMaire	23
Maison de Goodwill	40
Total Units	63

At this time, the LCG has no expectations of housing units being lost from the assisted housing inventory for any reason.

Specific Housing Objectives (91.215 (b))

Specific housing objectives for the LCG's 2008/2012 Consolidated Plan (October 1, 2008 through September 30, 2013) are as follows:

(Please note: HUD requires the use of the following outcome/objective codes for performance measurement purposes -)
Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

PRIORITY 1 - Address the Availability and Accessibility of Decent Housing for Low-, and Moderate-Income Owner Households**Specific Objectives:**

DH-1 (6): Address the availability and accessibility of decent housing by constructing 40 new single-family, detached housing units to be sold to first-time low- and moderate-income homebuyers over the upcoming five-year period.

Funding Sources:

Federal Entitlement: CDBG, HOME
Federal (non-entitlement): Undetermined
Private: Conventional Loans

PRIORITY 2 - Address the Availability and Accessibility of Decent Housing for Extremely Low-, Low-, and Moderate-Income Renter Households**Specific Objective:**

DH-1 (9): Address the need for affordable rental units for approximately 275 low/moderate-income renter households through new construction or rehabilitation of existing facilities over the upcoming five-year period.

Funding Sources:

Federal Entitlement: CDBG, HOME
Federal (non-entitlement): Undetermined
Private: Loans

PRIORITY 3 - Address the Affordability of Decent Housing for Low/Moderate-Income Homeowners**Specific Objective:**

DH-2 (1): Address the affordability of decent housing by providing housing rehabilitation and temporary relocation to at least 150 low/moderate-income homeowners over the next five years (estimated 30 homes rehabbed per year).

Funding Sources:

Federal Entitlement: CDBG, HOME
Private: Conventional Loans

Specific Objective:

DH-2 (2): Address the affordability of decent housing by providing direct first-time homebuyer assistance to 125 low/moderate-income households over the upcoming five-year period.

Funding Sources:

Federal Entitlement: CDBG, ADDI

Local: Lafayette Public Trust Fund Authority (LPTFA)

Private: Conventional Loans

Needs of Public Housing (91.210 (b))**Low-Rent Public Housing**

The Housing Authority of the City of Lafayette (HACL) operates six (6) low-rent housing developments providing a total of 572 units. Two hundred and ninety-two (292) units are for elderly housing, and 280 are for family housing. These developments are located at: 1) C. O. Circle; 2) Irene Street; 3) Moss Street; 4) Simcoe Street; 5) Macon Road; and 6) Martin Luther King Drive. All locations are within Lafayette city limits. As of February 20, 2008, there were 533 applicants on the public housing waiting list.

The C.O. Circle and Irene Street locations are elderly housing developments. C.O. Circle serves as the location for the central administrative and maintenance offices.

C.O. Circle

Bedroom Size	Number of Units
0 bedroom, duplex type units	28
1 bedroom, 4-plex type units	72
1 bedroom, duplex type units	90
2 bedroom, duplex type units	10
Total Units	200

Irene Street

Bedroom Size	Number of Units
1 bedroom, duplex type units	74
1 bedroom, duplex handicap type units	8
2 bedroom, duplex type units	8
2 bedroom, duplex handicap type units	2
Total Units	92

The Moss Street, Simcoe Street, Macon Road, and Martin Luther King Drive locations are family housing developments.

Moss Street

Bedroom Size	Number of Units
1 bedroom, duplex type units	6
2 bedroom, duplex type units	10
2 bedroom, 4-plex type units (2 stories)	12
3 bedroom, duplex type units	16
4 bedroom, duplex type units	6
Total Units	50

Simcoe Street

Bedroom Size	Number of Units
1 bedroom, duplex type units	6
2 bedroom, duplex type units	16
2 bedroom, 4-plex type units	12
3 bedroom, duplex type units	16
4 bedroom, duplex type units	6
Total Units	56

Macon Road

Bedroom Size	Number of Units
1 bedroom, duplex units	24
2 bedroom, duplex units	52
3 bedroom, duplex units	20
3 bedroom, dorm duplex type units	4
Total Units	100

Martin Luther King Drive

Bedroom Size	Number of Units
1 bedroom, duplex type units	44
2 bedroom, duplex type units	30
Total Units	74

Section 8 Rental Assistance Housing

The HACL has 1,730 Section 8 Based Vouchers (Mainstream, Preservation, Project Based, and Housing Choice Vouchers). As of February 20, 2008 there were 600 applicants on the Section 8 waiting list.

The HACL does not anticipate a decrease in public housing units or Section 8 assistance during the time period covered by the LCG 2008/2012 Consolidated Plan.

Section 504 Needs Assessment Results

The HACL submitted the following results from its Section 504 Needs Assessment:

- The HACL will designate a Section 504/ADA Coordinator to coordinate compliance with Section 504 and HUD's implementing regulations;
- The HACL will construct or convert a minimum of five percent (5%), or twenty-nine (29) of its five hundred seventy-two (572) total housing units
- The HACL will submit, for HUD's review and approval, its UFAS-Accessible Unit Plan. This plan will describe the total number of UFAS-Accessible units to be produced annually, the development name and location, the bedroom size distribution within each development, the percent of all URAS-Accessible units in the development, current occupancy status of each unit to be modified, relocation plans for any currently occupied units, vacancy rates at each development, crime rates in and around each development, and an interim timeframe and benchmarks for meeting annual rates;
- The HACL will submit, for HUD review and approval, the name, qualifications, and experience of the independent third-party organization with whom it will contract;
- The HACL will provide quarterly-reports to HUD to document the production of UFAS-Accessible units;
- The HACL will submit for HUD's review and approval its Non-Housing Program Accessibility Plan; and
- The HACL will submit for HUD's review and approval, its Main Administrative Offices Accessibility Plan to make the its main office accessible to persons with disabilities.

Public Housing Strategy (91.210)

The Housing Authority of the City of Lafayette, LA has reported that for over 50 years of providing housing to low/moderate-income households, it has maintained its proactive approach in providing decent, safe, and sanitary services to its clients. The Lafayette Housing Authority reported having several strategies for improving the social and operational conditions for the clients they serve in their Public Housing and Section 8 programs. These initiatives consist of collaborating with external agencies that provide services that address education, health, social and psychological needs. Also, the Housing Authority has embraced the concept of "bridging the gap of the digital divide" with the possibility of providing high speed internet access, provided by the Lafayette Utilities System's Fiber Initiative, to public housing residents. With this service,

public housing residents will be able to access a variety of information and assistance not currently, or not as readily, available.

During the LCG's 2003/2007 Consolidated Plan period, the LCG, the Louisiana Housing Finance Agency (LHFA), and other agencies assisted the PHA in addressing the needs of public housing residents by providing federal funds and tax credits for the construction of thirty (30) single-family, detached, "lease with option to purchase" housing units (St. Antoine Gardens). These units were constructed with the intention of allowing public housing and Section 8 residents the opportunity to obtain safe, standard, affordable housing, while at the same time providing homeownership opportunities. The PHA has also worked with the LHFA to obtain tax credits for the construction of housing units for elderly and disabled low/moderate-income residents. With low/moderate-income housing being the primary need addressed by this Consolidated Plan, the LCG will once again consider providing assistance to the PHA for similar projects over the upcoming five-year period.

The Lafayette PHA has encouraged its residents to become more involved in management through several methods. First, the PHA has continued its success in promoting its resident council throughout its six developments. This council consists of interested residents that meet monthly to discuss the public housing environment, needed programs, concerns, and ways that they can empower others to become part of the efforts in maintaining a safe, decent, and sanitary community. Secondly, the Housing Authority Board of Commissioners elects a resident commissioner to represent the community at large. Thirdly, the Lafayette Housing Authority conducts annual resident polls which provide the means to report to HUD on the resident's opinions regarding time work orders, programs, safety, and management professionalism.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

The LCG has not identified barriers to affordable housing with regards to public policies, (tax policies, land use, zoning ordinances, building codes, fees and charges, growth limits or policies that affect the return on residential investments). However, NYMBISM (Not In My Back Yard), has been an issue that has hindered or halted the development of affordable housing sites. The only other barriers are the costs of housing construction and the current trend of reduced federal entitlement funds.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

Description of Homeless in Region IV

According to the Louisiana Interagency Action Council on Homelessness (LIACH)' "A Single Night Counts: Homelessness in Louisiana – 2007 Point-In-Time Homeless Census and Survey Data Report", prepared by the Southeastern Social Science Research Center, the State of Louisiana had a total of 5,994 literally homeless people during a 24 hour period occurring January 30 -31, 2007. The LIACH defines "literally homeless" as, "persons who live in emergency shelters or transitional housing for some period of time, or who sleep in places not meant for human habitation (streets, parks, abandoned buildings,) and who may also use shelters on an intermittent basis". Of the total number of literally homeless in Louisiana, 672 people were from Louisiana Region IV, an eight-parish region of southwestern Louisiana, including Lafayette, Acadia, Evangeline, Iberia, St. Landry, St. Martin, St. Mary, and Vermilion parishes. Region IV's

homeless population represented 11.2% of the State's literally homeless population. Region IV's homeless population consisted of 312 adult individuals or unaccompanied youth, 121 adults in families, and 239 children in families.

Over half (63.4%) of the homeless people counted in Region IV by the LIACH were located in Lafayette Parish. The LIACH reported Lafayette Parish having a total of 426 homeless persons consisting of 236 adult individuals or unaccompanied youth, 61 adults in families, and 129 children in families. The LIACH report did not provide data on rural homelessness or race/ethnicity within Lafayette Parish or Region IV.

Chronically Homeless

A chronically homeless person is defined as an unaccompanied homeless individual with a disabling condition who has been homeless for a year or longer or has had a minimum of four episodes of homelessness during a three year period. Disabilities affecting chronically homeless people include alcohol and drug addictions, mental illness, physical disabilities, other physical illness, developmental disabilities, other addictions, HIV/AIDS, and other disabilities. Data specific to chronically homeless people in Lafayette was not available, however, the LIACH reported that 85 people were considered chronically homeless within Region IV.

At-Risk of Being Homeless

According to the SOCDs CHAS Data, the LCG has 4265 extremely low-income renter households, and 6,862 extremely low-income owner households. It is this population that is the most at-risk of becoming homeless. The loss of a job, health problems, any negative changes to these household's finances could put their homes in jeopardy causing them to be on the verge of or actually become homeless.

Strategy for Reaching Out to Homeless Persons and Assessing their Individual Needs

Outreach and needs assessments will be done through the use of HUD's Homeless Management Information System (HMIS). Congress has indicated that all jurisdictions should be collecting an array of data on homelessness, including unduplicated counts, use of services and the effectiveness of the local homeless assistance system. Not only is the HMIS a valuable tool for collecting homeless demographic and needs data, the system can inform the user of the availability of services at other local homeless agencies, thus streamlining the provision of services to Lafayette's homeless population.

Priority Homeless Needs

Data presented in the following CPMP Version 1.3 – Continuum of Care Homeless Population and Subpopulations Chart were taken from the ARCH's 2007 Exhibit 1: Continuum of Care (CoC) Application. This chart describes Lafayette Parish's homeless and homeless prevention priorities, as well as priorities given to various types of homeless assistance. (The priority levels given were set by the LCG, DCD as they pertain to CDBG and HOME funds and not the ARCH's Continuum of Care award.)

CPMP Version 1.3																					
Continuum of Care Homeless Population and Subpopulations Chart																					
Part 1: Homeless Population					Sheltered		Un-sheltered		Total		Jurisdiction										
					Emergency						Transitional		Data Quality								
1. Homeless Individuals					69		140		88		297		(N) enumerations								
2. Homeless Families with Children					26		53		25		104										
2a. Persons in Homeless with Children Families					89		154		83		326										
Total (lines 1 + 2a)					158		294		171		623										
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered		Total		Data Quality								
1. Chronically Homeless					16				31		47		(N) enumerations								
2. Severely Mentally Ill					129				37		166										
3. Chronic Substance Abuse					109				52		161										
4. Veterans					36				10		46										
5. Persons with HIV/AIDS					3				2		5										
6. Victims of Domestic Violence					68				13		81										
7. Youth (Under 18 years of age)					4				2		6										
Part 3: Homeless Needs Table: Individuals																					
		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5								
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Beds	Emergency Shelters	227	136	91	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	252	227	25	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y*	C
	Permanent Supportive Housing	85	45	40	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y*	C
	Total	564	408	156	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless		85																*H			

Part 4: Homeless Needs Table: Families																				
		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Data Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	181	98	83	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	269	241	28	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y*	C
	Permanent Supportive Housing	78	52	26	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y*	C
	Total	528	391	137	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

1. * High priority given to chronically homeless activities funded with HUD Continuum of Care.

Homeless Inventory (91.210 (c))

Housing Inventory Charts

The following information was taken from the ARCH's 2007 Exhibit 1: Continuum of Care (CoC) Application. These charts show **Region IV's** inventory of emergency, transitional, and permanent housing, the number of homeless persons in need of services, and the units of unmet need. The facility names shown in bold capital letters represent Lafayette agencies.

I: CoC Housing Inventory Charts

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart (Facility Names in BOLD CAPS are Lafayette Parish Agencies)													
Provider Name	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
						A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seasonal	O/V*
Current Inventory (Available for Occupancy on or before Jan. 31, 2006)			Ind.	Fam.									
Acadiana Cares	HOPE HOUSE*	PA	1	0	220954	SMF	HIV	0	0	1	1	0	0
Acadiana Outreach Center	LIGHTHOUSE*	PA	0	10	220954	FC		3	10	0	10	0	0
Acadiana Outreach Center	THE WELL*	PA	0	0	220954	SMF		0	0	0	0	0	50
Assist Agency	Family Shelter*	PA	12	0	229101	SF		0	0	12	12	0	0
CDI	New Hope Center	D	0	0	229097	SM		0	0	4	4	0	0
Faith House	FAITH HOUSE	DV	0	0	220954	M	DV	8	33	12	45	0	0
Family Promise	FAMILY PROMISE	PA	0	14	220954	FC		4	14	0	14	0	0
Iberia Homeless	Iberia Homeless*	PA	10	0	229045	SM		0	0	10	10	0	0
LCSC	New Life Center*	PA	2	6	229097	M		1	6	2	8	0	0
LCSC	ST JOSEPH’S SHELTER*	PA	40	0	220954	SM		0	0	40	40	0	12
New Start	New Start	DV	0	0	229099	M	DV	3	9	6	15	0	0
Opelousas Lighthouse	Opelousas Lighthouse*	PA	23	0	229097	SM		0	0	23	23	0	35
Salvation Army	HOMELESS LODGE*	PS	15	0	220954	SM		0	0	22	22	0	0
SNAP	SNAP	DV	0	0	229045	M	DV	3	20	2	22	0	0
St Francis Foundation	ST FRANCIS FOUNDATION*	PA	2	0	220954	SMF		0	0	2	2	0	0
St Mary CAA	Sunshine House	PA	0	6	229101	FC		1	6	0	6	0	0
SUBTOTALS:			105	36	SUBTOTAL CURRENT INVENTORY:			23	98	136	234	0	97

New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.								
SUBTOTALS:					SUBTOTAL NEW INVENTORY:							
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date									
SUBTOTAL INVENTORY UNDER DEVELOPMENT:												
Unmet Need			UNMET NEED TOTALS:			25	83	91	174	0	0	
Total Year-Round Beds—Individuals					Total Year-Round Beds—Families							
1. Total Year-Round Individual Emergency Shelter (ES) Beds:			136		6. Total Year-Round Family Emergency Shelter (ES) Beds:			98				
2. Number of DV Year-Round Individual ES Beds:			20		7. Number of DV Year-Round Family ES Beds:			62				
3. Subtotal, non-DV Year-Round Individual ES Beds (Line 1 minus Line 2):			116		8. Subtotal, non-DV Year-Round Family ES Beds (Line 6 minus Line 7):			36				
4. Total Year-Round Individual ES Beds in HMIS:			105		9. Total Year-Round Family ES Beds in HMIS			36				
5. HMIS Coverage—Individual ES Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):			90.5%		10. HMIS Coverage—Family ES Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):			100%				

*In the column labeled "O/V," enter the number of Overflow and Voucher Beds

I: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart											
Provider Name	Facility Name*	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds
	A					B	Fam. Units	Fam. Beds	Indiv. Beds		
*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.											
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Acadiana Outreach Center	GENESIS HOUSE	PA	6	0	220954	SMF		0	0	6	6
Acadiana Outreach Center	JOURNEY HOUSE	PA	4	0	220954	SF		0	0	4	4
Acadiana Outreach Center	JOSHUA HOUSE	PA	8	0	220954	SM		0	0	8	8
Acadiana Outreach Center	LIGHTHOUSE*	PA	9	9	220954	M		3	9	9	18
Acadiana Outreach Center	MONROE HOUSE	PA	14	0	220954	SM		0	0	14	14
Acadiana Outreach Center	NAOMI HOUSE	PA	14	0	220954	SF		0	0	14	14
Acadiana Recovery	ACADIANA RECOVERY*	PS	2	0	220954	SMF		0	0	3	3
Acadiana Youth	MAISON DE MERE*	PA	8	6	220954	M		3	6	8	14
CDI	Messiah’s Restoration*	PA	8	0	229097	SM		0	0	8	8
CDI	Hope Center*	PA	4	0	229097	SM		0	0	4	4
CDI	Muster Seed I*	PA	4	0	229097	SM		0	0	4	4
CDI	MUSTARD SEED II*	PA	6	0	220954	SF		0	0	6	6
Chez Hope	Chez Hope	DV	0	0	229101	FC	DV	5	20	0	20
Clair House	Clair House	D	0	0	229101	FC		12	33	0	33
Gatehouse	GATEHOUSE*	PA	15	0	220954	SMF		0	0	15	15
Iberia Homeless	Iberia Homeless*	PA	20	0	220945	SM		0	0	20	20
J & K Hope	Hope House*	PA	12	0	229001	SM		0	0	12	12
LCSC	BISHOP O’DONNELL TRANSITIONAL HSG.*	PA	0	15	220954	FC		6	15	0	15
LCSC	NLC Transitional I*	PA	9	48	229097	M		13	48	9	57

LCSC	NLC Visions*	PA	0	24	229097	FC		8	24	0	24	
LCSC	ST JOSEPH TRANSITIONAL HSG.*	PA	6	0	220954	SM		0	0	6	6	
Maxi Gospel Tabernacle	Welcome House	D	0	0	229001	M		1	3	41	44	
Opelousas Lighthouse	Opelousas Lighthouse*	PA	5	0	229097	SM		0	0	5	5	
Smile CAA	STEPPING STONE I*	PS	0	11	220954	FC		4	16	0	16	
Smile CAA	STEPPING STONE III*	PA	0	12	220954	FC		4	12	0	12	
Smile CAA	Stepping Stone II	PA	0	16	229045	FC		4	16	0	16	
St Francis	ST FRANCIS FOUNDATION*	PA	13	0	220954	SMF		0	0	13	13	
St Mary CAA	Transitional Housing*	PA	0	30	229101	FC		10	30	0	30	
VOA	TRANSITIONAL HSG.	PA	12	0	220954	SMF		0	0	12	12	
SUBTOTALS:			179	171	SUBTOTAL CURRENT INVENTORY:			70	232	221	453	
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.								
LCSC	NLC Transitional II*		6	9	229097	M		3	9	6	15	
SUBTOTALS:			6	9	SUBTOTAL NEW INVENTORY:			3	9	6	15	
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date									
Faith House	TRANSITIONAL HSG.		June 2007		220954	M	DV	6	15	1	16	
LCSC	VA GRANT and PER DIEM		July 2007		220954	SM	VET	0	0	12	12	
SUBTOTAL INVENTORY UNDER DEVELOPMENT:								6	15	13	28	
Unmet Need UNMET NEED TOTALS:								12	28	25	53	
Total Year-Round Beds—Individuals				Total Year-Round Beds—Families								
1. Total Year-Round Individual Transitional Housing Beds:		227		6. Total Year-Round Family Transitional Housing Beds:							241	
2. Number of DV Year-Round Individual TH Beds:		0		7. Number of DV Year-Round Family TH Beds:							20	
3. Subtotal, non-DV Year-Round Individual TH Beds (Line 1 minus Line 2):		227		8. Subtotal, non-DV Year-Round Family TH Beds (Line 6 minus Line 7):							221	
4. Total Year-Round Individual TH Beds in HMIS:		185		9. Total Year-Round Family TH Beds in HMIS							180	
5. HMIS Coverage—Individual TH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):		81.5%		10. HMIS Coverage—Family TH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):							81.4%	

I: CoC Housing Inventory Charts
Permanent Supportive Housing*: Fundamental Components in CoC System – Housing Inventory Chart (Facility Names in **BOLD CAPS** are located in Lafayette Parish.)

Provider Name	Facility Name *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop.		Year-Round			Total Year-Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv./C H Beds	
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Acadiana Cares	PHA I*	PA	7	9	220954	M		3	9	7/7	16
Acadiana Cares	PHA II*	PA	26	11	220954	M	HIV	5	11	26/6	37
CDI	Permanent Supportive*	PA	0	30	229097	FC		12	30	0	30
VOA	Permanent Supportive*	PA	12	2	220954	M		1	2	12/2	14
SUBTOTALS:			45	52	SUBTOTAL CURRENT INVENTORY:			21	52	45 /15	97
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.							
SUBTOTALS:					SUBTOTAL NEW INVENTORY:						
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date								
SUBTOTAL INVENTORY UNDER DEVELOPMENT:											
Unmet Need			UNMET NEED TOTALS:					9	26	40/31	66

Total Year-Round Beds—Individuals		Total Year-Round Beds—Families	
1. Total Year-Round Individual Permanent Housing Beds:	45	6. Total Year-Round Family Permanent Housing Beds:	52
2. Number of DV Year-Round Individual PH Beds:	0	7. Number of DV Year-Round Family PH Beds:	0
3. Subtotal, non-DV Year-Round Individual PH Beds (Line 1 minus Line 2):	45	8. Subtotal, non-DV Year-Round Family PH Beds (Line 6 minus Line 7):	52
4. Total Year-Round Individual PH Beds in HMIS:	45	9. Total Year-Round Family PH Beds in HMIS:	52
5. HMIS Coverage—Individual PH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):	100%	10. HMIS Coverage—Family PH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):	100%

The following chart describes how the homeless facility inventory data was collected.

J: CoC Housing Inventory Data Sources and Methods Chart

(1) Indicate date on which Housing Inventory count was completed: 01/30/2007 (mm/dd/yyyy)	
(2) Identify the method used to complete the Housing Inventory Chart (check one):	
<input type="checkbox"/>	Housing inventory survey – CoC conducted a housing inventory survey (via mail, fax, e-mail, web-based, phone or on-site) of homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	HMIS – Used HMIS data to complete the Housing Inventory Chart
<input type="checkbox"/>	HMIS plus housing inventory – Used HMIS data supplemented by a survey of providers NOT participating in the HMIS
(3) Indicate the percentage of providers completing the housing inventory survey:	
95%	Emergency shelter providers
100%	Transitional housing providers
100%	Permanent supportive housing providers
(4) Indicate steps to ensure data accuracy for 2007 Housing Inventory Chart (check all that apply):	
<input type="checkbox"/>	Instructions – Provided written instructions for completing the housing inventory survey.
<input type="checkbox"/>	Training – Trained providers on completing the housing inventory survey.
<input type="checkbox"/>	Updated prior housing inventory information – Providers submitted updated 2006 housing inventory to reflect 2007 inventory.
<input type="checkbox"/>	Follow-up – CoC followed-up with providers to ensure the maximum possible response rate and accuracy of the housing inventory survey.
<input type="checkbox"/>	Confirmation – Providers or other independent entity reviewed and confirmed information in 2007 Housing Inventory Chart after it was completed.
<input type="checkbox"/>	HMIS – Compared HMIS and housing inventory survey data to check for consistency.
<input type="checkbox"/>	Other – specify:
Unmet Need:	
(5) Indicate type of data that was used to determine unmet need (check all that apply):	
<input type="checkbox"/>	Sheltered count (point-in-time)
<input type="checkbox"/>	Unsheltered count (point-in-time)
<input type="checkbox"/>	Housing inventory (number of beds available)
<input type="checkbox"/>	Local studies or data sources – specify:
<input type="checkbox"/>	National studies or data sources – specify:
<input type="checkbox"/>	Provider opinion through discussions or survey forms
<input type="checkbox"/>	Other – specify:
(6a) Indicate the method(s) used to calculate or determine unmet need (check all that apply):	
<input type="checkbox"/>	Stakeholder discussion – CoC stakeholders met and reviewed data to determine CoC's unmet need
<input type="checkbox"/>	Locally-determined formula – Used locally-determined formula based on local point-in-time (PIT) count data and housing inventory to calculate unmet need
<input type="checkbox"/>	Applied statistics – Used local PIT enumeration data and applied national or other local statistics
<input type="checkbox"/>	HUD unmet need formula – Used HUD's unmet need formula*
<input type="checkbox"/>	Other – specify:
(6b) If more than one method was used in 6a, please describe how these methods were used.	

*The HUD Unmet Need Guide and Worksheet can be found by going to:
<http://www.hud.gov/offices/adm/grants/fundsavail.cfm>

Homeless Strategic Plan (91.215 (c))

Chronic Homelessness

ARCH's 2007 Continuum of Care Application, Exhibit 1 - Part III: CoC Strategic Planning, N: CoC 10-Year Plan, Objectives, and Action Steps Chart provides information on the steps being taken to address Region IV's chronic homeless problem. Five objectives to end chronic homelessness and move families and individuals to permanent housing were mentioned. In addition, local action steps and measurable achievements in 12 months, 5 years, and 10 years were discussed. The following chart provides an overview of that information.

N: CoC 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness <u>and</u> Move Families and Individuals to Permanent Housing	2007 Local Action Steps	Lead Person	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5 years	Numeric Achievement in 10 years
1. Create new PH beds for chronically homeless persons.	Apply for funding through the HUD Homeless Assistance Programs for permanent supportive housing for the chronically homeless. Total of 35 additional beds.	Claude Martin, Executive Director, Acadiana Cares	15	15	50	70
	Advocate for additional tax credit developments of supportive housing in the City of Lafayette and surrounding area.	Valerie Keller, LACH ARCH Representative				
2. Increase percentage of homeless persons staying in PH over 6 months to at least 71%.	Implement APR tracking of all PH projects; monitor results quarterly.	Eric Gammons, Chair, CoC Standards Committee	60%	70%	75%	76%
	Increase CoC membership of landlords currently leasing scattered site PSH sites to promote relationship and understanding of chronically homeless	Mary Speyrer, Chair, CoC Public Relations Committee				
	Provide follow-up including eviction prevention to families moving into permanent housing.	Patsy Williams, Executive Director, LAECHY				
3. Increase percentage of homeless persons moving from TH to PH to at least 61.5%.	Implement APR tracking of all SHP TH projects; monitor results quarterly.	Eric Gammons, Chair, CoC Standards Committee	30%	60%	65%	67%
	Increase utilization by TH providers of HMIS for housing placement	Vicki Boudreaux, HMIS Administrator				
	2. Identify and address specific barriers to transition from TH to PH for participants by interviewing staff and reviewing participant exit interviews.	Patsy Williams, Chair, CoC Planning and Development Committee				
4. Increase percentage of homeless persons employed at exit to at least 18%.	Implement APR tracking of all SHP projects; monitor results quarterly.	Eric Gammons, Chair, CoC Standards Committee	18.9%	19%	19.5%	20%
	Coordinate ongoing WIA presentations at transitional housing projects.	Mary Speyrer, Chair, CoC Public Relations Committee				
5. Ensure that the CoC has a functional HMIS system.	Evaluate HMIS data collection practices monthly for accuracy. Train staff to provide ongoing evaluation as needed.	Vicki Boudreaux, HMIS Administrator	75.5% Bed Cover-age	78.5% Bed Cover-age	80% Bed Cover-age	80% Bed Cover-age
	Increase standards of usage for ESG HMIS compliance requests	Vicki Boudreaux, HMIS Administrator				
	Monitor compliance with HMIS data and technical standards monthly and quarterly	Vicki Boudreaux, HMIS Administrator				
Other CoC Objectives in 2007						
1.Create a HMIS statewide implementation	Work in conjunction with the LA HMIS Association to implement a statewide HMIS	Vicki Boudreaux, HMIS Administrator	Data collection and fiscal agreements made		Statewide Implemen- tation complete	State Offices begin usage

Specific Homeless Objectives (for CDBG and HOME funds)

Due to annual reductions in federal entitlement funding, the LCG can not recommend maintaining the same homeless priorities in its 08/12 Consolidated Plan, as the ones reported in the ARCH's 2007 Continuum of Care Application, Exhibit 1. The LCG is receiving \$1,210,045 less in total entitlement grants than when the reductions began in 2002. In PY08, the LCG's CDBG entitlement grant will be \$1,620,198. The ARCH's Continuum of Care award for 2007 was \$1,965,971 (\$345,773 more than the LCG's CDBG entitlement grant.).

ARCH C. of C. 2007 Award		LA07-500
Lafayette Catholic Service Center, Inc.	SHPR	\$30,975.00
Acadiana Outreach Center, Inc	SHPR	\$136,941.00
Acadiana C.A.R.E.S.	SHPR	\$143,524.00
Lafayette Catholic Service Center, Inc.	SHPR	\$35,401.00
Acadiana C.A.R.E.S	SHPR	\$229,051.00
Lafayette Catholic Service Center, Inc.	SHPR	\$114,499.00
SMILE Community Action Agency	SHPR	\$31,911.00
LA Education for Homeless Children and Youth	SHPR	\$100,533.00
St. Mary Community Action Committee Association, Inc.	SHPR	\$71,662.00
Acadiana Outreach Center, Inc	SHPR	\$49,290.00
J & K Hope	SHPR	\$96,920.00
Volunteers of America	SHPR	\$173,105.00
Louisiana Association for the Education of Homeless Children and Youth	SHPR	\$62,092.00
Lafayette Catholic Service Centers, Inc.	SHPR	\$56,000.00
Lafayette Catholic Service Center, Inc.	SHPR	\$166,213.00
Volunteers of America	SHPR	\$59,860.00
Acadiana Outreach Center	SHPR	\$129,868.00
St. Mary Community Action Agency	SHPR	\$64,496.00
Lafayette Catholic Service Centers, Inc.	SHPR	\$35,087.00
Community Directions, Inc.	SHPR	\$64,920.00
Iberia Homeless Shelter, Inc.	SHPR	\$33,040.00
Acadiana C.A.R.E.S.	SHPR	\$59,583.00
St. Frances Foundation, Inc.	SHPR	\$21,000.00
		\$1,965,971.00

The LCG, DCD will not consider funding public service activities other than its DCD – Humans Services Division (housing related services for renters, owners, and first-time homebuyers) over the next five-year period. However, the LCG will attempt to address two of the most urgent unmet needs identified in the ARCH's 2007 CofC application: transitional and permanent housing for homeless individuals and families (both chronic and non-chronic homeless). The ARCH identified the following unmet needs for these two groups: 1) Transitional Beds – 25 for individuals & 28 for families; 2) Permanent Beds – 71 for individuals & 26 for families.

PRIORITY 1 – Address the Availability/Accessibility of Decent Housing for Homeless Families and Individuals

Specific Objective:

DH-1 (1): Address the availability/accessibility of decent housing for Homeless Families and Individuals by considering funding for 30 transitional and/or permanent homeless beds over the upcoming five-year period.

Funding Sources:

Federal Entitlement: CDBG, HOME

Federal (non-entitlement): Continuum of Care funds

Efforts to coordinate the Consolidated Plan, Continuum of Care, and Any Other Strategy or Plan to Address Chronic Homelessness.

The LCG,DCD annually requests data from ARCH representatives on the needs of Lafayette's homeless population. This data is reported in the LCG's Consolidated Plans and Annual Plans. A member of the LCG, DCD attends monthly ARCH meetings to remain abreast of homeless activities, concerns and needs in the Lafayette area.

The LCG, DCD will attempt to keep it's Consolidated Plan homeless priorities in line with those identified in the ARCH's Continuum of Care applications. However, due to federal entitlement cuts and other urgent priority needs, the LCG's Consolidated Plan can not give the same priority status to all of the ARCH's priority activities. The ARCH's Continuum of Care grant has continued to grow, while the LCG's CDBG and HOME funds have continue to dwindle. Nonetheless, the LCG is attempting to address two of the most pressing of Lafayette's homeless population's needs – transitional and permanent housing (for chronic and/or non-chronic homeless persons).

Homelessness Prevention

Several local agencies provide services that address the financial needs of low-income residents. These services include rental assistance, utilities assistance, food assistance, jobs training and related services. The DCD is in contact with the majority of these agencies on an ongoing basis and provides the general public with referrals to them through its Human Services Division. Another program that is available not only to homeless individuals, but to all people in Lafayette Parish is the Lafayette Workforce Development Center. The Workforce Investment Act (WIA) is "customer-focused" to help clients access tools they need to manage their careers through information and high quality services, and to help U.S. companies find skilled workers. The Workforce Development Center offers numerous programs and services to individuals needing to prepare for entry or re-entry in today's work force, including: career information, job search, basic skills development, labor market information, and employment and training programs.

Agencies Affiliated with the ARCH

The following chart presents the names of the agencies that attend ARCH meetings and are part of ARCH Planning Groups:

Institutional Structure

C: CoC Groups and Meetings Chart		Meeting Frequency (check one column)				Enter the number of organizations / entities that are members of each CoC planning group listed on this chart.
		At Least Monthly	At Least Quarterly	At Least Biannually	Annually	
CoC Planning Groups						
Example: CoC Primary Decision-Making Group						
Name:	River County Continuum of Care Executive Committee	X				5
Role:	This group sets agendas for full Continuum of Care meetings, oversees project monitoring, determines project priorities, provides final approval for the CoC application, and oversees application submission.					
CoC Primary Decision-Making Group (list only one group)						
Name:	Acadiana Regional Coalition on Homelessness (ARCH)	X				56
Role:	This group makes all final decisions concerning gaps in services, monitoring existing homeless programs, planning, and determining project priorities.					
Other CoC Committees, Sub-Committees, Workgroups, etc.						
Name:	Planning and Development Committee	X				18
Role:	This group derives long term goals and objectives of the continuum, assesses gaps in housing and services, establishes calendar of events, and reviews problems and crisis responses.					
Name:	Public Relations Committee	X				20
Role:	This group handles all public relation plans, media announcements, continuum recruitment, mainstream service trainings, distribution of assistance pamphlets and planning of state homeless conference.					
Name:	Standards Committee	X				8
Role:	This group establishes project standards, creates and monitors project reports, reviews project outcomes, provides technical assistance and sets marks for project prioritization.					
Name:	Executive Board			X		4
Role:	This group makes decisions concerning financial, policy, and procedural matters of the coalition's incorporation. Makes coalition decisions requiring immediate attention.					
Name:	HMIS Group	X				30
Role:	This group discusses progress, problems, and general information concerning the HMIS currently being utilized in the continuum.					

	Specific Names of All CoC Organizations	Geographic Area Represented	Subpopulations Represented, if any* (no more than 2 per organization)
PUBLIC SECTOR	STATE GOVERNMENT AGENCIES		
	Office of Public Health	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	
	Office of Addictive Disorder	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	SA
	Department of Labor	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	
	Department of Health and Hospitals	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	
	Office of Mental Health	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	SMI
	LOCAL GOVERNMENT AGENCIES		
	Lafayette Consolidated Government	220954	
	Opelousas Community Development	229097	
	Acadiana Recovery Center	220954	SA
	Lafayette Neighborhood Counseling Services	220954	
	City Council of New Iberia	229045	
	PUBLIC HOUSING AGENCIES		
	Housing Authority of Lafayette	220954, 229045, 229097, 229099, 229113	
	SCHOOL SYSTEMS / UNIVERSITIES		
	Lafayette Parish School Board LAEHCY	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	
	La Cooperative Extension	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	
	LAW ENFORCEMENT / CORRECTIONS		
	Lafayette Sheriff's Department	220954	
	St. Mary Parish Sheriff's Department	229101	
	LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS		
	Lafayette Career Solutions Center	220954	
	OTHER		
	Department of Veterans Affairs	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	VET

PRIVATE SECTOR	NON-PROFIT ORGANIZATIONS			
	Crossroads	220954	SMI	SA
	Chez Hope	229101	DV	
	Faith House	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	DV	
	Safety Net for Abused Persons	229045	DV	
	Gulf Coast Teaching	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	SMI	
	St. Mary Community Action Agency	229099, 229101, 229113		
	New Way Mental Health	229039	SMI	
	Smile CAA	220954, 229045, 229099		
	JK Hope	229001	SMI	SA
	Iberia Homeless Shelter	229045	SMI	SA
	Lighthouse Mission for Men	229097		
	Acadiana Outreach Center	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	SA	
	New Start Center	229099	DV	
	Aging Lamb	220954		
	Lafayette Council on Aging	220954		
	Genesis Health Care	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	SMI	SA
	Maison De Mere	220954	Y	
	Acadian Cares	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	HIV	
	Family Promise	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
	ASSIST Agency	229001, 229113		
	Extra Mile	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
	St. Francis Foundation	220954	SA	
	Food Net	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
	Gatehouse	220954	SA	
	232-HELP (211)	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
	FAITH-BASED ORGANIZATIONS			
	Salvation Army	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
	Community Directions Inc.	220954, 229097, 229039	SMI	SA

Lafayette Catholic Social Services	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
Love Inc.	220954		
7 th District Baptist	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
Lafayette Interfaith Hospitality Network	220954		
Volunteers of America	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113	SMI	
FUNDERS / ADVOCACY GROUPS			
United Way of Acadiana	220954, 229099, 229001, 229113		
United Way of Iberia	229045		
BUSINESSES (BANKS, DEVELOPERS, BUSINESS ASSOCIATIONS, ETC.)			
Landry & Landry Properties	220954		
Bank One	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
Gaudet and Tolson Architects	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
Daily Advertiser	220954, 229001, 229039, 229045, 229097, 229099, 229101, 229113		
HOSPITALS / MEDICAL REPRESENTATIVES			
Our Lady of Lourdes St. Bernadette Clinic	220954		
St. Landry Evangeline Sexual Assault Center	229039	DV	
HOMELESS / FORMERLY HOMELESS PERSONS			
Angela Angelle	220954		
John Longoria	220954		
OTHER			

Discharge Coordination Policies

Foster Care: In May of 2005, the Louisiana Department of Social Services (DSS) Office of Community Services, the public child welfare agency in Louisiana, certified in writing that it would "avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." In May of 2007, the LA Advocacy Coalition for the Homeless, the LA Interagency Action Council for the Homeless and the LA Policy Academy on Chronic Homelessness sent a joint letter to this department to update them of additional language and intent pertaining to the protocol. The clarifying language in the letter was as follows: *"Pursuant to the McKinney-Vento Act, to the maximum extent practicable, persons discharged from publicly funded institutions or systems of care should not be discharged into homelessness, including the streets, shelters, or to HUD McKinney-Vento funded homeless projects."*

DSS is continuing to run its successful Young Adult Program post-Katrina which offers a variety of services to former foster care recipients up to the age of 21 if still in college: rental assistance, counseling, employment, and education. Another housing resource is being developed from recently allocated disaster relief funds that will benefit youth leaving the foster care system is a "Homelessness Prevention and Rapid Re-Housing" initiative organized through the Department of Social Services and administered by the state's homeless Continuums of Care or units of local government where housing assistance includes youth aging out foster care serving participants under a Housing First model combining housing placement rental assistance with comprehensive time-limited case management.

Health Care: In June of 2005, the Louisiana Department of Health and Hospitals (DHH) certified in writing that it is directing "publicly funded substance abuse facilities to avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." In May of 2007, the LA Advocacy Coalition for the Homeless, the LA Interagency Action Council for the Homeless and the LA Policy Academy on Chronic Homelessness sent a joint letter to DHH and also to the Office of Addictive Disorders to update them of additional language and intent pertaining to the protocol. The clarifying language in the letter was as follows: *"Pursuant to the McKinney-Vento Act, to the maximum extent practicable, persons discharged from publicly funded institutions or systems of care should not be discharged into homelessness, including the streets, shelters, or to HUD McKinney-Vento funded homeless projects."* Additionally, through the efforts of the Louisiana Supportive Housing Coalition formed after Hurricane Katrina, funding from federal disaster relief funds have been dedicated to develop 3,000 units of Permanent Supportive Housing for disabled homeless and disabled persons at risk of homelessness. One of the targeted populations to benefit from this housing is persons with addictive disorders. Representatives from the Office of Addictive Disorders serve on this coalition and have been instrumental in the success of this new housing resource. These new units will be integrated into the department's discharge planning policy for homeless persons leaving publicly-funded substance abuse facilities. Additionally, the Secretary for DHH testified to the United States House of Representatives on "Post Katrina Health Care: Continuing Concerns and Immediate Needs in the New Orleans Region" in March of 2007. In the representative testimony, he presented evidence of the barriers to affordable housing and how this affects the ability of healthcare providers to appropriately discharge from acute care settings, and that housing instability often leads to the revolving door of re-entry into emergency and acute services.

Mental Health: In June of 2005, administrators from the LA Office of Mental Health certified in writing that it "is directing publicly-funded mental health institutions to avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." In May of 2007, the LA Advocacy Coalition for the Homeless, the LA Interagency Action Council for the Homeless and the LA Policy Academy on Chronic Homelessness sent a joint letter to the Office of Mental Health to update them of additional language and intent pertaining to the protocol. The clarifying language in the letter was as follows: *"Pursuant to the McKinney-Vento Act, to the maximum extent practicable, persons discharged from publicly funded institutions or systems of care should not be discharged into homelessness, including the streets, shelters, or to HUD McKinney-Vento funded homeless projects."* Additionally, through the efforts of the Louisiana Supportive Housing Coalition formed after Hurricane Katrina, funding from federal disaster relief funds have been dedicated to develop 3,000 units of Permanent Supportive Housing for disabled homeless and disabled persons at risk of homelessness. One of the targeted populations to benefit from this housing is persons with mental illness. Representatives from the Office of Mental Health serve on this coalition and have been instrumental in the success of this new housing resource. These new units will be integrated into the department's discharge planning policy for homeless persons leaving publicly-funded mental health institutions.

Corrections:* In May of 2005, The Louisiana Department of Public Safety and Corrections (DPS&C) certified in writing that it would "avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." In May of 2007, the LA Advocacy Coalition for the Homeless, the LA Interagency Action Council for the Homeless and the LA Policy Academy on Chronic Homelessness sent a joint letter to the LA DPS&C to update them of additional language and intent pertaining to the protocol. The clarifying language in the letter was as follows: *"Pursuant to the McKinney-Vento Act, to the maximum extent practicable, persons discharged from publicly funded institutions or systems of care should not be discharged into homelessness, including the streets, shelters, or to HUD McKinney-Vento funded homeless projects."* Additionally, within the state correctional system, statewide training was conducted this past year on discharge planning titled, "Preventing Homelessness - Discharge Planning from Correctional Facilities." The online training focused on the housing needs of prisoners released from prison. This training also focused on the risk of returning to prison if housing is not an integral component of the discharge planning process.

*Please note that "corrections" category refers to local jails and state or federal prisons

COMMUNITY DEVELOPMENT

Community Development (91.215 (e)) (Amended June, 2009)

Public Services, demolition, and direct financial assistance to minority owned- and small businesses are the three community development activities that the LCG, DCD will consider a priority during the five-years covered by this Consolidated Plan. First, public services will be provided in the form of housing counseling. These services will assist rental, owner, and all low/moderate-income households in addressing housing related problems. The housing counseling will also assist low and moderate-income households in becoming first-time homebuyers by providing counseling on mortgaging, credit, home maintenance and other housing related issues.

Secondly, the LCG, Property Maintenance staff makes 6000+ inspections annually, many of which are related to vacant and abandoned properties. Some homes, if not properly secured or maintained, will be used by vagrants and drug dealers, or the property will deteriorate and become unsafe. To address this issue, demolition grants will be provided to owners of dilapidated properties within low/moderate-income regions of the LCG.

Lastly, the LCG will continue to provide economic opportunities and low/moderate-income jobs by allowing the Lafayette Neighborhoods Economic Development Corporation (LNEDC) to make business loans to small and minority-owned companies that have been turned down by conventional lenders. LNEDC will continue to utilize a revolving loan fund consisting of prior year's CDBG funds. The LCG, DCD does not foresee recommending additional funding to LNEDC during the period covered by this Consolidated Plan.

Priority 1 Affordability of Decent Housing

Specific Objective:

DH-2 (3): Address the affordability of decent housing for low/moderate-income households by providing housing counseling services to approximately 7000 households over the upcoming five-year period (1,400 households per year). (Public Service - LCG, DCD Human Services Division; Neighborhood Counseling Services.)

Funding Sources:

Federal Entitlement: CDBG
Federal (non-entitlement): HUD Housing Counseling program

Priority 2 – Address the Sustainability of Suitable Living Environment

Specific Objective:

SL-3 (1): Address the sustainability of suitable living environments by providing demolition grants to owners of 60 dilapidated properties, located within low/moderate-income neighborhoods, over the upcoming five-year period. (LCG, DCD Demolition Grant Program)

Funding Sources:

Federal Entitlement: CDBG

Priority 3 - Address the Sustainability of Economic Opportunities

Specific Objective:

EO-3 (1): To sustain economic opportunities and create/retain low/moderate-income jobs by providing direct financial assistance to 35 minority-owned and small businesses over the upcoming five-year period (7 jobs created/retained per year).

Funding Resources:

Federal Entitlement: Prior Year's CDBG

The primary obstacle to meeting underserved community development needs is funding. The LCG is aware that many needs exist within its communities. However, the LCG does not have adequate funding for addressing all needs. Consequently, the LCG is focusing on addressing its most pressing and documented need – affordable housing for low/moderate-income households.

Priority 4 – Address the Availability/Accessibility of Suitable Living Environment

SL-1 (1): To improve availability/accessibility of suitable living environment through the funding of approximately 10,000' of street reconstruction activities with Community Development Block Group – Recovery funds. To meet the intention of the CDBG-R program, this activity estimates creating/preserving 20 jobs over the upcoming five-year period.

Funding Resources:

*Federal Recovery Funds: CDBG-R

Antipoverty Strategy (91.215 (h))

Several local agencies provide services that address the financial needs of low-income residents. These services include rental assistance, utilities assistance, food assistance, jobs training and related services. The DCD is in contact with the majority of these agencies on an ongoing basis and provides the general public with referrals to them through its Human Services Division. One of the divisions under the DCD is the Lafayette Workforce Development Center. The Workforce Investment Act (WIA) is "customer-focused" to help clients access tools they need to manage their careers through information and high quality services, and to help U.S. companies find skilled workers. The Workforce Development Center offers numerous programs and services to individuals needing to prepare for entry or re-entry in today's work force, including: career information, job search, basic skills development, labor market information, and employment and training programs. The DCD will continue to communicate with local housing and service providers (as it does within the Consolidated Plan development process) and remain abreast of existing needs. Unfortunately, due to reduced federal funding, fewer low/moderate-income needs can be addressed.

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

Priority 1 – Address the Availability and Accessibility of Decent Housing for Persons with “Special Needs” (Facilities Only – Services will not be funded.)

Specific Objective:

DH-1 (2): Address the availability and accessibility of decent supportive housing for frail elderly households by providing at least 25 new units/beds over the upcoming five-year period. (Facility Only)

Funding Sources:

Federal Entitlement: CDBG, HOME

Federal (Non-entitlement): Anticipated HUD Section 811; HUD Section 202; Low-Income Housing Tax Credits

Private: Commercial Loans and other private financing.

Specific Objective:

DH-1 (3): Address the availability and accessibility of decent supportive housing for persons with mental disabilities by providing at least 25 units over the upcoming five-year period. (Facility Only)

Funding Sources:

Federal Entitlement: CDBG, HOME

Federal (non-entitlement): Undetermined

Specific Objective:

DH-1 (4): Address the availability and accessibility of decent supportive housing for persons with physical disabilities by providing at least 25 new units/beds over the upcoming five-year period. (Facility Only)

Funding Sources:

Federal Entitlement: CDBG, HOME

Federal (non-entitlement): Undetermined

Specific Objective:

DH-1 (5): Address the availability and accessibility of decent supportive housing for persons with developmental disabilities by providing at least 25 new units/beds over the upcoming five-year period. (Facility Only)

Funding Sources:

Federal Entitlement: CDBG, HOME

Federal (non-entitlement): Undetermined

Specific Objective:

DH-1 (7): Address the availability and accessibility of decent supportive housing for persons with substance addictions by providing at least 25 units/beds over the upcoming five-year period. (Facility Only)

Funding Sources:

Federal Entitlement: CDBG, HOME

Federal (non-entitlement): Undetermined

Specific Objective:

DH-1 (8): Address the availability and accessibility of decent supportive housing for persons with HIV/AIDS by providing 25 units/beds over the upcoming five-year period. (Facility Only)

Funding Sources:

Federal Entitlement: CDBG, HOME

Federal (non-entitlement): Undetermined

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

Elderly and Frail Elderly

As defined by HUD, an elderly person is one who is at least 62 years of age. A frail elderly person is an elderly person who is unable to perform at least 3 activities of daily living, (i.e., eating, dressing, bathing, grooming, and household management activities). The following table shows the number of low/moderate-income frail elderly households experiencing housing problems. Frail elderly are reported as "Extra Elderly". All households shown have some type of mobility or self-care limitation (see definitions at bottom of the chart).

SOCDS CHAS Data: Housing Problems Output for Mobility & Self Care Limitation

Name of Jurisdiction: Lafayette Parish, Louisiana				Source of Data: CHAS Data Book		Data Current as of: 2000			
	Renters				Owners				
Household by Type, Income, & Housing Problem	Extra Elderly 1 & 2 Member Households	Elderly 1 & 2 Member Households	All Other Households	Total Renters	Extra Elderly 1 & 2 Member Households	Elderly 1 & 2 Member Households	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Household Income <=50% MFI	445	360	1,125	1,930	639	543	1,085	2,267	4,197
2. Household Income <=30% MFI	255	185	730	1,170	304	279	555	1,138	2,308
% with any housing problems	51	70.3	70.5	66.2	57.6	60.9	72.1	65.5	65.9
3. Household Income >30 to <=50% MFI	190	175	395	760	335	264	530	1,129	1,889
% with any housing problems	47.4	57.1	74.7	63.8	9	41.7	56.6	39	49
4. Household Income >50 to <=80% MFI	100	55	355	510	400	290	800	1,490	2,000
% with any housing problems	60	18.2	38	40.2	13.8	31	46.9	34.9	36.3
5. Household Income >80% MFI	89	159	780	1,028	624	900	3,195	4,719	5,747
% with any housing problems	21.3	8.8	12.8	12.9	4.8	6.1	15.5	12.3	12.4
6. Total Households	634	574	2,260	3,468	1,663	1,733	5,080	8,476	11,944
% with any housing problems	47.2	44.3	46.2	46.1	17.4	24.5	30.9	27	32.5

Definitions for Mobility & Self-Care Table:

Extra Elderly: 1 or 2 Member households, either person 75 years or older

Elderly: 1 or 2 Member Households, either person 62 to 74 years

Mobility or Self Care Limitations: This includes all households where one or more persons has 1) a long-lasting condition that substantially limits one or more basic physical activity, such as walking, climbing stairs, reaching, lifting, or carrying and/or 2) a physical, mental, or emotional condition lasting more than 6 months that creates difficulty with dressing, bathing, or getting around inside the home.

Source: Tables A7A, A7B, A7C

According to this chart, Lafayette Parish has 634 frail elderly renter households with mobility or self care limitations, of which 47.2% (299 households) experience some type of housing problem.

The chart also suggests that Lafayette Parish has 1,663 frail elderly homeowners with mobility or self care limitations, of which 17.4% (289 households) experience some type of housing problem.

Existing Housing and Services

The LCG, DCD is aware of 6 supportive housing sites for low/moderate-income frail elderly and handicapped:

1) Ed Washington Place Apartments	36 units
2) Stonehenge Apartments	60 units
3) Moss Gardens Apartments	115 units
4) Village Du Lac Apartments	200 units
5) Maison de Goodwill Senior Apartments	40 units
6) Evangeline Village Seniors Apartments	72 units

Combined, these facilities offer 523 subsidized supportive housing units to elderly/frail elderly persons. Supportive services provided by these agencies include, but or not limited to, health, medical, social, nutritional, transportation, and personal care services. Services not provided in-house are obtained through various services agencies operating within the Lafayette Parish.

Identifying Needs

(Please note: Elderly housing needs were previously discussed in "Priority Housing Needs", page 21 of this document.)

Estimated Five Year Needs of Frail Elderly

Based on information provided by local elderly service agencies, the Census, and past accomplishments of the LCG, the following needs have been identified: Activities to reduce the housing problems of at least 25 frail elderly households will be considered a priority over the time period covered by this Consolidated Plan. Due to the current trend of reduced entitlement funding and a HUD mandated public service expenditure cap, public services for the frail elderly will be given a low priority.

Housing and Supportive Services for Persons with Disabilities: (Physically, Mentally, and Developmentally Disabled)

The LCG used 2000 Census data to estimate the number of disabled persons living in Lafayette Parish. In total, there are 31,575 individuals in Lafayette Parish that have some type of disability:

- Lafayette Parish has 4,233 disabled individuals who are 5 to 20 years old;
- Lafayette Parish has 19,767 disabled individuals who are 21 to 64 years old;
- Lafayette Parish has 7,575 disabled individuals who are 65 years or older.

Unfortunately, these statistics were not available by specific disabilities.

Physically Disabled

Existing Facilities

Facilities offering subsidized supportive housing to Lafayette's low/moderate-income physically disabled are the Housing Authority of the City of Lafayette, Ed Washington Place Apartments, Village Du Lac Apartments, and Moss Gardens Apartments. Together, these facilities provide 258 housing units for the physically disabled. These agencies also provide in-house supportive services which address the physical, social, medical, health, nutritional, and personal needs of the disabled residents.

Five Year Projected Needs

Over the time period covered by this Consolidated Plan, the LCG will assign high priority to the construction of new units, or rehabilitation of existing units so that a minimum of 25 new beds for people with physical disabilities are provided.

Mentally Disabled

Existing Facilities and Services

There are two agencies working within Lafayette Parish that address the supportive housing needs of persons with severe mental illnesses: 1) Volunteers of America of GBR, Inc.; and 2) Maison D'Esprit Apartments, managed by Scalisi Properties. A separate agency, Gulf Coast Teaching Family Services, assists families of children/youth with serious emotional/behavioral disturbances in accessing appropriate services. VOA of GBR owns and operates 12 apartments in Lafayette which can house a maximum of 24 severely mentally ill adults. VOA also leases and/or supervises 4 additional apartments in Lafayette which can provide housing to a maximum of 8 mentally ill adults. Additionally, VOA provides supportive housing services, including case management and independent living skills programs to mentally ill adults throughout Region 4, a seven parish area.

Maison D'Esprit apartments are located within the City of Lafayette and are managed by Scalisi Properties. This apartment complex consists of 19 units capable of housing single severely mentally ill adults. One additional unit provides housing for an on-site manager.

Five Year Projected Needs

Over the time period covered by this Consolidated Plan, the LCG will assign high priority to the construction of new units, or rehabilitation of existing units so that a minimum of 25 new beds for people with mental disabilities are provided.

Programs for Ensuring Proper Supportive Housing of Persons Returning from Mental and Physical Health Institutions

In June of 2005, administrators from the LA Office of Mental Health certified in writing that it "is directing publicly-funded mental health institutions to avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." In May of 2007, the LA Advocacy Coalition for the Homeless, the LA Interagency Action Council for the Homeless and the LA Policy Academy on Chronic Homelessness sent a joint letter to the Office of Mental Health to update them of additional language and intent pertaining to the protocol. The clarifying language in the letter was as follows: *"Pursuant to the McKinney-Vento Act, to the maximum extent practicable, persons discharged from publicly funded institutions or systems of care should not be discharged into homelessness, including the streets, shelters, or to HUD McKinney-Vento funded homeless projects*

At that same time, the Louisiana Department of Health and Hospitals (DHH) certified in writing that it is directing "publicly funded substance abuse facilities to avoid discharging persons into homelessness, to the maximum extent practicable and where appropriate." In May of 2007, the LA Advocacy Coalition for the Homeless, the LA Interagency Action Council for the Homeless and the LA Policy Academy on Chronic Homelessness sent a joint letter to DHH and also to the Office of Addictive Disorders to update them of additional language and intent pertaining to the protocol. The clarifying language in the letter was as follows: *"Pursuant to the McKinney-Vento Act, to the maximum extent practicable, persons discharged from publicly funded institutions or systems of care should not be discharged into homelessness, including the streets, shelters, or to HUD McKinney-Vento funded homeless projects."*

Developmentally Disabled

Existing Facilities

Lafayette Parish has two agencies that address the needs of the developmentally disabled: 1) the Office of Mental Retardation/Developmental Disabilities; and 2) the Lafayette Association for Retarded Citizens. These agencies provide supportive housing services to 52 developmentally disabled persons annually.

Five Year Projected Needs

Over the time period covered by this Consolidated Plan, the LCG will assign high priority to the construction of new units, or rehabilitation of existing units so that a minimum of 25 new beds for people with developmental disabilities are provided.

Housing for Persons with HIV/AIDS

Existing Facilities

There are 36 permanent housing units/beds for persons with HIV/AIDS within the jurisdiction of the LCG. These services are primarily provided by Acadiana CARES. The center provides all necessary supportive services including meals, clothing, counseling and medical referrals.

Five-Year Projected Needs

Over the time period covered by this Consolidated Plan, the LCG will assign high priority to the construction of new units, or rehabilitation of existing units so that a minimum of 25 new beds for people living with AIDS are provided.

Persons with Alcohol and/or Drug Addictions

Existing Facilities (This information was used in the 03/07 Consolidated Plan. No new bed were reported during that time period.)

Three agencies reported serving low/moderate-income persons with substance addictions: LCG, Acadiana Recovery Center (ARC); Gatehouse Foundation, Inc., St. Francis Foundation, Inc., and Acadiana Outreach Center. As a primary residential substance abuse treatment facility, the length of stay for clients is 28 days. ARC discharges an average of 411 persons annually (based on three year average). Clients leaving ARC are sent to secondary residential treatment facilities including St. Francis, Gatehouse, and Acadiana Outreach Center (AOC). The average length of stay at these facilities is nine (9) months to one (1) year. On average, these agencies admit 175 persons per year (based on two year average). A gap of 236 beds exists (ARC discharges 411, minus Gatehouse, St. Francis, and AOC's admissions 175 = 236 unserved.).

Five-Year Projected Needs

Over the time period covered by this Consolidated Plan, the LCG will assign high priority to the construction of new units, or rehabilitation of existing units so that a minimum of 25 new beds for people with alcohol and/or substance addictions are provided.

Identify any obstacles to meeting underserved needs

The primary obstacle to meeting the underserved needs of LCG's non-homeless, "special needs" populations is funding. The LCG is aware that these populations experience many needs, however, the LCG can not address those needs with current federal, state, local and private funding levels.

The LCG does not intend to use HOME or other tenant based rental assistance to assist one or more of the aforementioned Special Needs subpopulations.

Housing Opportunities for People with AIDS (HOPWA)

The LCG is not an HOPWA entitlement grant recipient.

OTHER NARRATIVE

N/A

Appendix A:
Housing Needs Table

		Household Income > 30 to <= 50% MFI																			
		Percentage	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count
Owner	All other Inhabitants	Cost Burden > 30%	58.0	138								0	####	H	Y	C, H					
		Cost Burden > 50%	48.3	115								0	####	H	Y	C, H					
		NUMBER OF HOUSEHOLDS	100%	611																	
		With Any Housing Problems	59.1	361	3							0	####	H	Y	C, H					
		Cost Burden > 30%	57.8	353								0	####	H	Y	C, H					
		Cost Burden > 50%	44.7	273								0	####	H	Y	C, H					
	Elderly	NUMBER OF HOUSEHOLDS	100%	722													100%	722			
		With Any Housing Problems	49.4	357	5							0	####	H	Y	C, H	49.4	357			
		Cost Burden > 30%	48.9	353								0	####	H	Y	C, H					
		Cost Burden > 50%	25.5	184								0	####	H	Y	C, H					
	Small Rented	NUMBER OF HOUSEHOLDS	100%	1625																	
		With Any Housing Problems	68.9	1120	10							0	####	H	Y	C, H					
		Cost Burden > 30%	64.6	1050								0	####	H	Y	C, H					
		Cost Burden > 50%	19.1	310								0	####	H	Y	C, H					
	Large Rented	NUMBER OF HOUSEHOLDS	100%	188																	
		With Any Housing Problems	92.0	173	2							0	####	H	Y	C, H					
		Cost Burden > 30%	63.3	119								0	####	H	Y	C, H					
		Cost Burden > 50%	16.0	30								0	####	H	Y	C, H					
	All other Rented	NUMBER OF HOUSEHOLDS	100%	1858																	
		With Any Housing Problems	83.6	1553	5							0	####	M	Y	C, H					
		Cost Burden > 30%	82.8	1538								0	####	M	Y	C, H					
		Cost Burden > 50%	37.6	699								0	####	M	Y	C, H					
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1464																	
		With Any Housing Problems	31.0	454	3							0	####	H	Y	C, H					
		Cost Burden > 30%	30.7	449								0	####	H	Y	C, H					
		Cost Burden > 50%	16.4	240								0	####	H	Y	C, H					
	Small Rented	NUMBER OF HOUSEHOLDS	100%	1138																	
		With Any Housing Problems	61.8	703	3							0	####	H	Y	C, H					
		Cost Burden > 30%	57.8	658								0	####	H	Y	C, H					
		Cost Burden > 50%	31.1	354								0	####	H	Y	C, H					
	All other Inhabitants	NUMBER OF HOUSEHOLDS	100%	235																	
		With Any Housing Problems	70.2	165	2							0	####	H	Y	C, H					

Appendix B:
Community Development Needs Table
(Amended June. 2009)

Lafayette Consolidated Govt. (Amended 6/4/09)																					
Only complete blue sections.																					
Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: <u>H, M, L</u>	Dollars to Address	<u>Plan to Fund?</u> Y/N	<u>Fund Source</u>
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)		0	0	0										0	0	## #	L		N		
02 Disposition 570.201(b)		0	0	0										0	0	## #	L		N		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0										0	0	## #	L		N		
	03A Senior Centers 570.201(c)	0	0	0										0	0	## #	L		N		
	03B Handicapped Centers 570.201(c)	0	0	0										0	0	## #	L		N		
	03C Homeless Facilities (not operating costs) 570.201(c)	30	0	30										0	0	## #	H		Y	C, H, O	
	03D Youth Centers 570.201(c)	0	0	0										0	0	## #	L		N		
	03E Neighborhood Facilities 570.201(c)	0	0	0										0	0	## #	L		N		
	03F Parks, Recreational Facilities 570.201(c)	0	0	0										0	0	## #	L		N		
	03G Parking Facilities 570.201©	0	0	0										0	0	## #	L		N		
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0										0	0	## #	L		N		
	03I Flood Drain Improvements 570.201(c)	0	0	0										0	0	## #	L		N		
	03J Water/Sewer Improvements 570.201(c)	0	0	0										0	0	## #	L		N		
	03K Street Improvements 570.201(c)	10000’	0	10000’	8000’									8000	0	0%	H		Y		
	03L Sidewalks 570.201(c)	0	0	0										0	0	## #	L		N		
	03M Child Care Centers 570.201(c)	0	0	0										0	0	## #	L		N		
	03N Tree Planting 570.201(c)	0	0	0										0	0	## #	L		N		
	03O Fire Stations/Equipment 570.201(c)	0	0	0										0	0	## #	L		N		

Public Facilities and Improvements

Public Services	03P Health Facilities 570.201(c)	0	0	0											0	0	## #	L		N	
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	## #	L		N	
	03R Asbestos Removal 570.201(c)	0	0	0											0	0	## #	L		N	
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	25	0	25			8								8	0	0%	H		Y	C, H, O
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	## #	L		N	
	04 Clearance and Demolition 570.201(d)	60	0	60	12		20								32	0	0%	H		Y	C
	04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	## #	L		N	
	05 Public Services (General) 570.201(e)	7000	0	7000	1400		256 2								3962	0	0%	H		Y	C
	05A Senior Services 570.201(e)	0	0	0											0	0	## #	L		N	
	05B Handicapped Services 570.201(e)	0	0	0											0	0	## #	L		N	
	05C Legal Services 570.201(E)	0	0	0											0	0	## #	L		N	
	05D Youth Services 570.201(e)	0	0	0											0	0	## #	L		N	
	05E Transportation Services 570.201(e)	0	0	0											0	0	## #	L		N	
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0	## #	L		N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	## #	L		N	
	05H Employment Training 570.201(e)	0	0	0											0	0	## #	L		N	
	05I Crime Awareness 570.201(e)	0	0	0											0	0	## #	L		N	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	## #	H		Y	C, O
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	## #	H		Y	C
	05L Child Care Services 570.201(e)	0	0	0											0	0	## #	L		N	
	05M Health Services 570.201(e)	0	0	0											0	0	## #	L		N	
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	## #	L		N	
	05O Mental Health Services 570.201(e)	0	0	0											0	0	## #	L		N	

05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0	## #	L		N	
05Q Subsistence Payments 570.204	0	0	0											0	0	## #	L		N	
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	## #	L		N	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	## #	L		N	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	## #	L		N	
06 Interim Assistance 570.201(f)	0	0	0											0	0	## #	L		N	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	## #	L		N	
08 Relocation 570.201(i)	150	0	150	25										25	0	0%	H		Y	C
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	## #	L		N	
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	## #	L		N	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	## #	L		N	
12 Construction of Housing 570.201(m)	465	0	465	4	42									46	0	0%				
13 Direct Homeownership Assistance 570.201(n)	125	0	125	25	58									83	0	0%	L		N	
14A Rehab; Single-Unit Residential 570.202	150	0	150	30	68									98	0	0%	H		Y	C, H
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	## #				
14C Public Housing Modernization 570.202	0	0	0											0	0	## #	L		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	## #	L		N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	## #	L		N	
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	## #	L		N	
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	## #	L		N	
14H Rehabilitation Administration 570.202	0	0	0											0	0	## #				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	## #	H		Y	C
15 Code Enforcement 570.202(c)	0	0	0											0	0	## #	H		Y	C, O
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	## #	L		N	

16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	## #	L		N	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	## #	L		N	
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	## #	L		N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	## #	L		N	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	## #	L		N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	35	0	35	7		20								27	0	0%	H		Y	C
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	## #	H		Y	C
18C Micro-Enterprise Assistance	0	0	0											0	0	## #				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	## #				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	## #				
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	## #	L		N	
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	## #	L		N	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	## #	L		N	
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	## #	L		N	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	## #	L		N	
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	## #	L		N	
20 Planning 570.205	0	0	0											0	0	## #	H		Y	C
21A General Program Administration 570.206	0	0	0											0	0	## #	H		Y	C, H
21B Indirect Costs 570.206	0	0	0											0	0	## #				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	## #	H		Y	C, O
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	## #	H		Y	C
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	## #				
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	## #				
21H HOME Admin/Planning Costs of PJ	0	0	0											0	0	## #				

	(subject to 5% cap)																#				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0		## #				
22 Unprogrammed Funds		0	0	0										0	0		## #	H		Y	C, H
HOPWA	31J Facility based housing – development	0	0	0										0	0		## #				
	31K Facility based housing - operations	0	0	0										0	0		## #				
	31G Short term rent mortgage utility payments	0	0	0										0	0		## #				
	31F Tenant based rental assistance	0	0	0										0	0		## #				
	31E Supportive service	0	0	0										0	0		## #				
	31I Housing information services	0	0	0										0	0		## #				
	31H Resource identification	0	0	0										0	0		## #				
	31B Administration - grantee	0	0	0										0	0		## #				
	31D Administration - project sponsor	0	0	0										0	0		## #				
	Acquisition of existing rental units	0	0	0										0	0		## #	L		N	
CDBG	Production of new rental units	0	0	0										0	0		## #				
	Rehabilitation of existing rental units	0	0	0										0	0		## #				
	Rental assistance	0	0	0										0	0		## #	L		N	
	Acquisition of existing owner units	0	0	0										0	0		## #	L		N	
	Production of new owner units	0	0	0										0	0		## #	L		N	
	Rehabilitation of existing owner units	0	0	0										0	0		## #	H		Y	C, H
HOME	Homeownership assistance	0	0	0										0	0		## #				
	Acquisition of existing rental units	0	0	0										0	0		## #				
	Production of new rental units	0	0	0										0	0		## #	H		N	
	Rehabilitation of existing rental units	0	0	0										0	0		## #				
	Rental assistance	0	0	0										0	0		## #	L		N	

																	#				
Acquisition of existing owner units	0	0	0												0	0	## #				
Production of new owner units	0	0	0												0	0	## #	H		Y	H
Rehabilitation of existing owner units	0	0	0												0	0	## #	H		Y	H, C
Homeownership assistance	0	0	0												0	0	## #	L		N	
Totals	###	0	###	9503	0	277 8	0	0	0	0	0	0	0	###	0	## #					

Appendix C:
Non-Homeless Special Needs Table

Non-Homeless Special Needs Including HOPWA		Births	Capacity Available	CAF	3-5 Year Capabilities										Total		
					Year 1		Year 2		Year 3		Year 4		Year 5				
					Full	Complete	Full	Complete	Full	Complete	Full	Complete	Full	Complete	Full	CAF	CAF
Existing Housing	01. Family	200	200	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	02. Adult Family	200	200	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	03. Temporary Supportive Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	04. Long-term/Permanent Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	05. Community Shelter	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	06. Transitional Drug Addiction	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	07. Temporary Supportive & other needs	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	08. Long-term/Permanent Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	09. Transitional Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
Total		1,000	1,000	00	00	00	00	00	00	00	00	00	00	00	00	00	00
Available Services/Programs	01. Family	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	02. Adult Family	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	03. Temporary Supportive Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	04. Long-term/Permanent Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	05. Community Shelter	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	06. Transitional Drug Addiction	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	07. Temporary Supportive & other needs	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	08. Long-term/Permanent Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
	09. Transitional Housing	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
Total		00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00

Appendix D:
Summary of Specific Annual Objectives
(Amended June, 2009)



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Specific Objective: Address the availability/accessibility of decent housing for Homeless Families and Individuals by considering funding for 30 transitional and/or permanent homeless beds over the upcoming five-year period	Source of Funds #1 CDBG	Performance Indicator #1: Total number of transitional or permanent beds made available to homeless persons.	2008	0		#DIV/0!
				2009	0		#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			30	0
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
	Specific Annual Objective:	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Specific Objective: Address the availability and accessibility of decent supportive housing for frail elderly persons by constructing new or rehabilitating existing facilities. (Facilities only - services not funded.)	Source of Funds #1 CDBG	Performance Indicator #1: Total number of new supportive housing units constructed and occupied by frail elderly persons.	2008	0		#DIV/0!
				2009	0		#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Other Federal		2012			#DIV/0!
			MULTI-YEAR GOAL		25	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective:	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Specific Objective: Address the availability and accessibility of supportive housing for mentally disabled persons by constructing new or rehabilitating existing facilities. (Facilities only - services not funded.)	Source of Funds #1 CDBG	Performance Indicator #1: Total number of new supportive housing units constructed and occupied by persons with mental disabilities.	2008	0		#DIV/0!
				2009	0		#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Other Federal		2012			#DIV/0!
			MULTI-YEAR GOAL		25	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
	Specific Annual Objective:			2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (4)	Specific Objective: Address the availability and accessibility of decent supportive housing for physically disabled persons by constructing new or rehabilitating existing facilities. (Facilities only - services not funded.)	Source of Funds #1 CDBG	Performance Indicator #1: Total number of new supportive housing units for occupied by persons with physical disabilities.	2008	0		#DIV/0!
				2009	0		#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Other Federal		2012			#DIV/0!
			MULTI-YEAR GOAL		25	0	0%
		Source of Funds #1 Private	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
	Specific Annual Objective:			2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (5)	Specific Objective: Address the availability and accessibility of decent supportive housing for developmentally disabled persons by constructing new or rehabilitating existing facilities. (Facilities only - services not funded.)	Source of Funds #1 CDBG	Performance Indicator #1: Total number of new supportive housing units occupied by persons with developmental disabilities.	2008	0		#DIV/0!
				2009	0		#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3 Other Federal	MULTI-YEAR GOAL		25	0	0%
		Source of Funds #1 Private	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
	Specific Annual Objective:			2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (6)	Specific Objective: Address the availability and accessibility of decent affordable housing by constructing new housing units for first-time, low/moderate-income homebuyers.	Source of Funds #1 HOME	Performance Indicator #1	2008	4		0%
				2009	29		0%
		Source of Funds #2 Other Federal		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 CDBG		2012			#DIV/0!
			MULTI-YEAR GOAL		40	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: During PY09, housing units will be constructed for sale to low/moderate-income households through: LCG 1st-Time Homebuyer's New Construction Program (3 complete and 4 new construction); Lafayette Habitat - 10 new units; Zydeco CHDO - 12 new units low/mod units out of 30 unit mixed income development (total of 29 low/mod affordable owner housing units.)	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (7)	Specific Objective: Address the availability and accessibility of decent supportive housing for persons with substance addictions by constructing new or rehabilitating existing facilities. (Facilities only - services not funded.)	Source of Funds #1 CDBG	Performance Indicator #1: Total number of new supportive housing units occupied by persons with substance addictions.	2008	0		#DIV/0!
				2009	0		#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Other Federal		2012			#DIV/0!
		MULTI-YEAR GOAL			25	0	0%
		Source of Funds #1 Private	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective: .	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (8)	Specific Objective: Address the availability and accessibility of decent supportive housing for persons with HIV/AIDS by constructing new or rehabilitating existing facilities. (Facilities only - services not funded.)	Source of Funds #1 CDBG	Performance Indicator #1: Total number of new supportive housing units occupied by persons with HIV/AIDS.	2008	0		#DIV/0!
				2009	8		0%
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Other Federal		2012			#DIV/0!
			MULTI-YEAR GOAL		25	0	0%
	Specific Annual Objective: During PY09, Acadiana CARES anticipates rehabilitating eight (8) apartment units for persons with HIV/AIDS and other disabilities.	Source of Funds #1 Private	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (9)	Specific Objective: Address availability and accessibility of decent rental units for approximately 275 extremely low-, low- and moderate-income renter households through new construction or rehabilitation of existing facilities.	Source of Funds #1 CDBG	Performance Indicator #1: # of extremely low, low, and moderate-income renters receiving affordable, decent housing.	2008	0		#DIV/0!
				2009	0		#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Other Federal		2012			#DIV/0!
			MULTI-YEAR GOAL		275	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
	Specific Annual Objective:			2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective: Address the affordability of decent housing by providing housing rehabilitation and temporary relocation to low/moderate-income homeowners.	Source of Funds #1 CDBG	Performance Indicator #1: # of low/moderate-income housing units rehabilitated.	2008	30		0%
				2009	68		0%
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Private		2012			#DIV/0!
			MULTI-YEAR GOAL		150	0	0%
	Specific Annual Objective: During 2009, the LCG will provide low/moderate-income housing rehabilitation through: LCG, DCD Rehab/Relocations Programs - 7 units; LCG, DCD Neighborhood Pride - 19 units; and Cajun Area Agency on Aging - 42 minor rehab (ramps) for a total of 68 rehabs.	Source of Funds #1 CDBG	Performance Indicator #2: # of units brought from substandard to standard condition (local code)	2008	30		0%
				2009			#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Private		2012			#DIV/0!
			MULTI-YEAR GOAL		150	0	0%
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective: Address the affordability of decent housing by providing housing rehabilitation and temporary relocation to low/moderate-income homeowners.	Source of Funds #1 CDBG	Performance Indicator #1: # of low/moderate-income housing units rehabilitated.	2008	30		0%
				2009	68		0%
		Source of Funds #2 HOME		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3 Private		2012			#DIV/0!
			MULTI-YEAR GOAL		150	0	0%
		Source of Funds #1 CDBG	Performance Indicator #2: # of units brought from substandard to standard condition (local code)	2008	30		0%
				2009			#DIV/0!
		Source of Funds #2 HOME		2010			#DIV/0!
	Specific Annual Objective: During 2009, the LCG will provide low/moderate-income housing rehabilitation through: LCG, DCD Rehab/Relocations Programs - 7 units; LCG, DCD Neighborhood Pride - 19 units; and Cajun Area Agency on Aging - 42 minor rehab (ramps) for a total of 68 rehabs.	Source of Funds #3 Private		2011			#DIV/0!
				2012			#DIV/0!
			MULTI-YEAR GOAL		150	0	0%
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Specific Objective: Address the affordability of decent housing by providing direct first-time homebuyer assistance to low/moderate-income households.	Source of Funds #1 CDBG	Performance Indicator #1: # of first-time homebuyers given down-payment/ closing cost assistance	2008	25		0%
				2009	58		0%
		Source of Funds #2 Local		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			125	0
		Source of Funds #1 CDBG	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2 Local		2010			#DIV/0!
				2011			#DIV/0!
	Source of Funds #3	2012				#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective: During PY09, the LCG, DCD will provide direct homebuyer's assistance to 58 low/moderate-income households (an additional 35 loans are anticipated for middle+income households with non-federal funds). This activity will be carried out by the LCG, DCD Housing Loans Program	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	Specific Objective: Address the affordability of decent housing for low/moderate-income households by providing housing counseling services (LCG, DCD Human Services Division)	Source of Funds #1 CDBG	Performance Indicator #1: # of households assisted with new access to housing counseling services.	2008	1400		0%
				2009	2,562		0%
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL		7000	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: During 2009, the LCG, DCD Humans Services Division will provide a variety of housing and financial counseling services to 2,562 first-time homebuyers, homeowners, and renters (through counseling and fairs/seminars).	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	Specific Objective: To address the availability /accessibility of suitable living environment for low/moderate-income households through infrastructure improvements (streets). This activity will only be funded through CDBG-R. Once this funding program ends, this activity will be dropped to low priority barring substantial increases to LCG's federal entitlement funding.	Source of Funds #1: CDBG-R	Performance Indicator #1: Linear feet of street reconstruction	2008	8,785'		#VALUE!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: The number of jobs preserved and/or created.	2008	15		0%
				2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
	2012					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: To address availability/accessibility of suitable living environment of low/moderate-income residential areas through the reconstruction of 8,785 linear feet of streets. In compliance with CDBG-R regulations, this activity will preserve and/or create 15 jobs.	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
		Source of Funds #2		2009			#DIV/0!
				2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 AvailabAffordability of Suitable Living Environment							
SL-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
	Source of Funds #3	2012				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Specific Objective: Address the sustainability of a suitable low/moderate-income living environment by providing demolition grants to owners of dilapidated properties. (LCG, DCD Demolition Grant Program)	Source of Funds #1: CDBG	Performance Indicator #1: # of dilapidated structures demolished in low/moderate-income areas.	2008	12		0%
				2009	20		0%
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL		60	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: During 2009, the LCG, DCD anticipates sustaining a suitable living environment for low/moderate-income residents by making 20 demolition grants available to owners of dilapidated properties.	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2 Affordability of Economic Opportunity							
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3 Sustainability of Economic Opportunity							
EO-3 (1)	Specific Objective: To sustain economic opportunities and create/retain low/moderate-income jobs by providing direct financial assistance to minority-owned and small businesses.	Source of Funds #1 CDBG	Performance Indicator #1: The number of jobs created or retained.	2008	7		0%
				2009	20		0%
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL		35	0	0%
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
	Specific Annual Objective: During 2009, LNE DC anticipates providing 18 loans to small and minority-owned businesses, creating/retaining 20 low/moderate-income jobs.			2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1 Neighborhood Revitalization							
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
			MULTI-YEAR GOAL				0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	Other						
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2008			#DIV/0!
				2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!